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1-1-2011

### **Report of the town offices Mont Vernon, New Hampshire for the year ending December 31, 2010 and of the school district offices for the year ending June 30, 2010.**

Mont Vernon Town Representatives

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***REPORT OF THE  
TOWN OFFICES***

***MONT VERNON,  
NEW HAMPSHIRE***

***For the Year Ending***

***December 31, 2010***

***And of the  
SCHOOL DISTRICT  
OFFICES***

***For the Year Ending***

***June 30, 2010***



## Table of Contents

<b>Town of Mont Vernon</b>	<b>Page</b>
<b>Boards, Offices, Commissions, Committees</b>	<b>4</b>
<b>2011 Warrant</b>	<b>8</b>
<b>MS-6 State Budget posted with Warrant</b>	<b>11</b>
<b>Operating Budget: 2011</b>	<b>18</b>
<b>Board of Selectmen</b>	<b>28</b>
<b>Beautification Committee</b>	<b>32</b>
<b>Cemetery Trustees</b>	<b>33</b>
<b>Conservation Commission</b>	<b>35</b>
<b>Daland Memorial Library</b>	<b>38</b>
<b>Emergency Management</b>	<b>39</b>
<b>Fire Department</b>	<b>40</b>
<b>Highway Department</b>	<b>43</b>
<b>Historical District Commission</b>	<b>45</b>
<b>Lamson Farm Commission</b>	<b>46</b>
<b>McCollom Building Committee</b>	<b>49</b>
<b>Patriotic Committee</b>	<b>50</b>
<b>Planning Board</b>	<b>51</b>
<b>Building Inspector</b>	<b>53</b>
<b>Police Department</b>	<b>55</b>
<b>Recreation Committee</b>	<b>57</b>
<b>Tax Collector</b>	<b>58</b>
<b>Town Clerk</b>	<b>64</b>
<b>Treasurer</b>	<b>67</b>
<b>Trustees of the Trust Funds</b>	<b>72</b>
<b>Welfare Officer</b>	<b>79</b>
<b>Zoning Board of Adjustment</b>	<b>80</b>
<b>Non-Town Agencies</b>	
<b>Milford Area Communications Center</b>	<b>81</b>
<b>Town Meeting Minutes of 2010</b>	<b>82</b>
<b>School District Reports (Blue Section)</b>	<b>87</b>

Thank You to Zoe Fimbel for volunteering her proofreading skills.

**2010**  
**BOARDS, OFFICES, COMMISSIONS COMMITTEES, ETC...**

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**Elected Officials**

---

John Esposito	Selectman, Chair	(3yr)	Term Expires 2011
James Whipple	Selectman	(1yr)	Term Expires 2011
John Quinlan	Selectman	(3yr)	Term Expires 2013
Laurie Brown	Treasurer	(1yr)	Term Expires 2011
Jeanette Vinton	Town Clerk	(3yr)	Term Expires 2013
Susan Leger	Tax Collector	(1yr)	Term Expires 2011
Nancy Foster	Welfare Officer	(1yr)	Term Expires 2011
Barbara Millar	Moderator	(2yr)	Term Expires 2012

Laurie Brown	Selectmen's Secretary
Joan Brogioli	Selectmen's Secretary

---

**Appointed Officials**

---

Joan Brogioli	Deputy Treasurer		
Belinda Yeaton	Deputy Town Clerk		
Kim Roberge	Deputy Tax Collector		
Rich Masters	Health Officer	(1yr)	Term Expires 2011
Steve Workman	Emergency Mgt. Director		
James DeWitt	Deputy Dir. Emergency Mgt.		

---

**Department Heads**

---

Kyle Aspinwall	Chief of Police
Jay Wilson	Fire Chief
Bucky Grugnale	Director of Public Works
Stephen Roberge	Building Inspector

---

**Trustees of Trust Funds**

---

W. Andrew Bayer	(3yr)	Term Expires 2011
John Morrison, III	(3yr)	Term Expires 2012
Eileen E. Naber	(3yr)	Term Expires 2013

---

**Cemetery Trustees**

---

Alton Ryder	(3yr)	Term Expires 2011
Karen Lindquist	Treasurer (3yr)	Term Expires 2012
Richard Quintal	Chair (3yr)	Term Expires 2013

---

**Library Trustees**

---

John S. Benjamin	(3yr)	Term Expires 2011
Lise Fluette	(3yr)	Term Expires 2012
Cindy Raspiller	(3yr)	Term Expires 2013

---

**Fire Wards**

---

Sean Mamone	(3yr)	Term Expires 2011
Randall Wilson	(3yr)	Term Expires 2012
Jay Wilson	(3yr)	Term Expires 2013

**2010**  
**BOARDS, OFFICES, COMMISSIONS COMMITTEES, ETC...**

<b>Supervisors of Checklist</b>		
Roxanne O'Brien	(6yr)	Term Expires 2012
Peter Ecklund	(6yr)	Term Expires 2014
Robert Naber	(6yr)	Term Expires 2016
<b>Planning Board</b>		
Annette Immorlica	Secretary	Term Expires 2013
John Quinlan	Selectmen's Rep.	Term Expires 2013
Jim Bird	Conserv. Comm. Rep.	Term Expires 2013
Chip Spalding		Term Expires 2013
Don Gunter		Term Expires 2011
Wes Sonner		Term Expires 2012
Scott Williams		Term Expires 2012
Paul Lavertu		Term Expires 2012
<b>Zoning Board of Adjustment</b>		
Walter Collins	Chairman	Term Expires 2012
H.Allen MacGillivray	Vice Chairman	Term Expires 2011
Roger Pinchard		Term Expires 2013
Jeanette Vinton		Term Expires 2011
Steve Workman		Term Expires 2012
Judith Briske	Alternate	
Eloise Carleton	Alternate	
<b>Conservation Commission</b>		
Wes Robertson	Chairman	Term Expires 2012
Andrea Baver	Secretary	Term Expires 2013
Garth Witty	Treasurer	Term Expires 2011
Jim Bird		Term Expires 2011
Joanne Draghetti		Term Expires 2012
Earle Rich		Term Expires 2011
Jay Wilson		Term Expires 2013
Mary Jean MacGillivray		Term Expires 2013
Shelley Brooks	Alternate	
<b>Historic District Commission</b>		
John Esposito	Selectmen's Rep.	Term Expires 2011
Bill Wildes	Chairman	Term Expires 2011
Tim Hageman		Term Expires 2011
Lynda Wildes		Term Expires 2011
Leslie Formby		Term Expires 2013
Linda Foster		Term Expires 2013
James Campbell		Term Expires 2012
Ted Covert	Alternate	

**2010**  
**BOARDS, OFFICES, COMMISSIONS COMMITTEES, ETC...**

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**Lamson Farm Commission**

---

Elliot Lyon, Jr.	Chairman	Term Expires 2012
Steve Workman	Vice Chairman	Term Expires 2012
Zoe Fimbel	Secretary / Hist. Soc. Rep.	Term Expires 2012
Earle Rich	Conservation Com. Rep.	Term Expires 2012
Dawn Lyon	Clerk/Treasurer	Term Expires 2011
Kevin Pomeroy	At Large	
Louis Springer	At Large	
	Recreation Com. Rep.	Term Expires 2011

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**Recreation Committee**

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The Recreation Committee suffered through a year in which volunteerism was at an all-time low. A huge THANK YOU to the people who stepped forward to run individual events. Without them we would not have had the Summer Camp, Tree Lighting etc... Please consider giving some of your time to keep the traditions alive (or create some new ones).

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**Beautification Committee**

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Susan King Ecklund  
Patty Glassman  
Kelly Merryfield

---

**Tree Advisory Committee**

---

Peg Winsor	Chairman
Kelly Merryfield	
Susan King Ecklund	

---

**Milford Area Communications Center**

---

Sean Mamone	Town Representative
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**Nashua Regional Planning Commission**

---

P. Michael Fimbel		Term Expires 2011
David R. Hall	Alternate	

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**Souhegan Regional Landfill District**

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Jack Esposito	Selectmen's Rep.	Term Expires 2011
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**2010**  
**BOARDS, OFFICES, COMMISSIONS COMMITTEES, ETC...**

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**2010 Town Budget Committee for 2011**

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Jim Whipple	Selectmen's Rep.
Kim Roberge	School Budget Rep.
Mike Fimbel	Chairman
Peter Savage	
Allison Landrum	
John Arico	Secretary

---

**MVVS School District / School Board**

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Barbara Millar			Term Expires 2011
Kim Roberge	Chair	(3yr)	Term Expires 2012
Janet Gramatges	Secretary		Term Expires 2011
Bruce Schmidt	Vice Chair	(3yr)	Term Expires 2013
John Quinlan			Term Expires 2011
Trevor Girard		(3yr)	Term Expires 2012

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**Amherst School District / School Board**

---

Carol Holden			Term Expires 2011
Peg Bennett	Vice Chair	(3yr)	Term Expires 2013
Nancy Head	Chair		Term Expires 2011
Rob Graybill	Secretary		Term Expires 2011
Peter Maresco			Term Expires 2012
Lucienne Folks		(3yr)	Term Expires 2013

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**Souhegan School District / School Board**

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Cynthia Dokmo	Moderator	(3yr)	Term Expires 2013
Steve Coughlan	Chair	(3yr)	Term Expires 2013
Jeanne Ludt	Vice Chair		Term Expires 2012
Christine Janson	Secretary		Term Expires 2011
Pim Grondstra			Term Expires 2011
Frances Harrow			Term Expires 2011
Mary Lou Mullens			Term Expires 2011
Howard Brown		(3yr)	Term Expires 2013



**2011 TOWN WARRANT  
TOWN OF MONT VERNON  
THE STATE OF NEW HAMPSHIRE**

Polls will be open from 7:00 AM to 7:00 PM on Tuesday March 8<sup>th</sup> at the Village School to act on Article 1. The remaining articles will be considered at 7:30 PM at the Village School.

**TO THE INHABITANTS OF THE TOWN OF MONT VERNON,**  
In the County of Hillsborough in the State of New Hampshire, qualified to vote in Town affairs:

**You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday the 8<sup>th</sup> day of March, next at 7:00 of the clock in the forenoon, to act upon the following subjects:**

**ARTICLE 1. Election**

To choose all necessary Town Officers for the year ensuing.

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**ARTICLE 2. Gifts, Legacies and Devises**

To see if the Town will authorize the Selectmen to **accept on behalf of the Town, gifts, legacies and devises** made to the Town in trust for any public purpose, as permitted by RSA 31:19.

**ARTICLE 3. Borrow in Anticipation of Taxes**

To see if the Town will authorize the Selectmen and Treasurer to **borrow in anticipation of taxes.**

**ARTICLE 4. Increase in Compensation -Town Clerk's Office** "To

see if the Town will vote to raise and appropriate the sum of \$9,900.00, in addition to the line items already existing in the operating budget. Said sum represents an addition of \$5,600.00 for the Town Clerk position; and \$ 4,300.00 for the Deputy Town Clerk position. These increases are for the nine month period beginning March 8, 2011 and ending December 31, 2011.

**(Selectmen Unanimously Oppose)**

**ARTICLE 5. Method of Compensation - Town Clerk**

To see if the Town will vote to change the method of compensation for the Town Clerk from an hourly rate and statutory fee based system to a solely fixed salary.

If this article is approved, all statutory fees will be turned over to the Town Treasurer for the use of the Town.

**(Selectmen Unanimously Oppose)**

#### **ARTICLE 6. Addition to Conservation Commission Fund**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars **(\$5,000)** to be added to the Conservation Commission Fund previously established under the provisions of RSA36 A:5, for the purpose of purchasing land, development rights, easements, or other instruments necessary for the protection of the natural resources in Town. **(Selectmen Unanimously Oppose)**

#### **ARTICLE 7. Addition to Fire Truck Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars **(\$15,000)** to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA35:1, for the purpose of purchasing or replacing Fire Trucks. **(Selectmen Unanimously Oppose)**

#### **ARTICLE 8. – McCollom Building Special (Two Year) Non Lapsing Article**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars **(\$40,000)** for the purpose of repair and maintenance of the McCollom Building. This article will be a two year, non-lapsing article under the provisions of RSA 32:7VI **(Selectmen Unanimously Support)**

#### **ARTICLE 9. Special Purpose, 5 Year Non-Lapsing Article.**

To see if the Town will vote to raise and appropriate the sum of Eighty Three Thousand Seven Hundred Sixty Five Dollars **(\$83,765)** for the reconstruction of Town roads. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI **(Selectmen Unanimously Support)**

#### **ARTICLE 10.Impact Fees – Highway Garage (No Tax Effect)**

To see if the Town will vote to authorize the Selectmen to return all Impact fees collected for the Highway Garage project plus interest earned. And to further authorize the Selectmen to discontinue the fund these monies were being kept in. Impact Fee Ordinance to be kept in tact. **(Selectmen Unanimously Support)**

#### **ARTICLE 11. Impact Fees – Fire Station (No Tax Effect)**

To see if the Town will vote to authorize the Selectmen to return all Impact fees collected for the Fire Station project plus interest earned. And to further authorize the Selectmen to discontinue the fund that these monies were being kept in. Impact Fee Ordinance to be kept in tact. **(Selectmen Unanimously Support)**

#### **ARTICLE 12. Impact Fees – Library (No Tax Effect)**

To see if the Town will vote to authorize the Selectmen to return all Impact fees collected for the Library project plus interest earned. And to further authorize the Selectmen to discontinue the fund that these monies were being kept in. Impact Fee ordinance to be kept in tact. **(Selectmen Unanimously Support)**

**ARTICLE 13. Operating Budget**

To see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Thirty Three Thousand Twenty Seven Dollars (\$1,933,027) for the 2011 operating and maintenance budget, exclusive of other warrant articles.

**(Selectmen Unanimously Support)**

**ARTICLE 14. Reports**

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

**ARTICLE 15. Other**

To transact any other business which may legally come before said meeting.

**Given under our hands and seal, this 14th day of February, in the year of our Lord Two Thousand and Eleven.**

**A True Copy of Warrant - Attest:**

**Selectmen of the Town of Mont Vernon**

\_\_\_\_\_  
**John M. Esposito**

\_\_\_\_\_  
**John M. Esposito**

\_\_\_\_\_  
**John F. Quinlan, Jr.**

\_\_\_\_\_  
**John F. Quinlan, Jr.**

\_\_\_\_\_  
**James W. Whipple**

\_\_\_\_\_  
**James W. Whipple**

## TOWN OF: MONT VERNON

Appropriations and Estimates of Revenue for the Ensuing Year:  
January 1, 2011 to December 31, 2011

### IMPORTANT:

**Please read RSA 32:5 applicable to all municipalities.**

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting

**This form was posted with the warrant on (Date): February 8, 2011**

### GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
John M. Esposito, Chairman

\_\_\_\_\_  
John M. Esposito, Chairman

\_\_\_\_\_  
John F. Quinlan, Jr.

\_\_\_\_\_  
John F. Quinlan, Jr.

\_\_\_\_\_  
James W. Whipple

\_\_\_\_\_  
James W. Whipple

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT  
FOR DRA USE ONLY**

NH DEPARTMENT OF REVENUE  
MUNICIPAL SERVICES DIVISION.  
P.O. BOX 487, CONCORD, NH  
03302-0487

MS-6  
Rev. 10/10

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Acct. #	PURPOSE (RSA 32:3,V)	Approp. 2010, DRA Approved	Actual Exp. 2010	Appropriations 2011 Recomd / Not	
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	3,445	3,445	3,450	
4140-4149	Election,Reg.& Vital Statistics	39,160	34,357	42,650	
4150-4151	Financial Administration	118,411	96,152	130,049	
4152	Revaluation of Property	11,000	4,958	11,000	
4153	Legal Expense	10,450	4,424	12,950	
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	10,451	4,923	13,951	
4194	General Government Buildings	61,065	57,690	73,790	
4195	Cemeteries	4,000	3,198	4,000	
4196	Insurance	59,400	55,895	57,022	
4197	Advertising & Regional Assoc.	3,594	3,593	3,614	
4199	Other General Government				
<b>PUBLIC SAFETY</b>					
4210-4214	Police	291,138	281,496	318,817	
4215-4219	Ambulance	17,000	17,000	17,000	
4220-4229	Fire	56,280	57,020	55,185	
4240-4249	Building Inspection	15,030	9,325	14,300	
4290-4298	Emergency Management	600	0	600	
4299	Other (Incl. Communications)	60,390	60,390	61,870	
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations	0	0	0	
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration				
4312	Highways & Streets	583,525	535,984	587,481	
4313	Bridges				
4316	Street Lighting	5,800	5,639	5,800	
4319	Other				
<b>SANITATION</b>					
4321	Administration				
4323	Solid Waste Collection	140,875	138,881	111,972	
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll,Disposal & Other				

1	2	3	4	5	6	7
Acct. #	PURPOSE (RSA 32:3,V)	Approp. 2010, DRA Approved	Actual Exp. 2010	Appropriations 2011 Recomd / Not		
<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>						
4411	Administration	443	342	455		
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other					
<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.	13,738	6,867	13,760		
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other	4,800	4,325	4,800		
<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation	17,610	9,552	17,610		
4550-4559	Library	57,758	56,931	60,000		
4583	Patriotic Purposes	2,471	1,830	3,330		
4589	Other Culture & Recreation	600	450	600		
<b>CONSERVATION</b>						
4611-4612	Admin. & Purch. of Nat. Resources	5,889	1,514	9,389		
4619	Other Conservation					
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
<b>DEBT SERVICE</b>						
4711	Princ.- Long Term Bonds & Notes	208,575	208,575	208,575		
4721	Interest-Long Term Bonds & Note	98,026	98,032	89,007		
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1

2

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Acct. #	PURPOSE (RSA 32:3,V)	Approp. 2010, DRA Approved		Actual Exp. 2010	Appropriations 2011 2011 Recomd / Not	
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			1,901,524	1,762,788	1,933,027	

Use page 5 for special and individual warrant articles.

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE (RSA 32:3,V)	Approp. 2010, DRA Approved	Actual Exp. 2010	Appropriations 2011 Recomd / Not	2011	
	2007 Block Grant / Town Roads	16	\$2,564	\$2,564		
	2007 Fire Station	5	\$15,168	\$7,859		
	2008 Block Grant / Town Roads	15	\$77,490	\$77,490		
	2009 Block Grant / Town Roads	11	\$79,845	\$215		
	2010 Block Grant / Town Roads	9	\$83,765	\$0		
	2011 Block Grant / Town Roads	8			\$83,765	
	2011 Capital Reserve - Fire Apparatus	6				\$15,000
	2011 Capital Reserve - Conservation	7				\$5,000
	<b>SPECIAL ARTICLES RECOMMENDED</b>		<b>\$258,832</b>		<b>\$83,765</b>	

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE (RSA 32:3,V)	Approp. 2010, DRA Approved	Actual Exp. 2010	Appropriations 2011 Recomd / Not	2011	
	2010 McCollom Building Repairs	4	\$40,000	\$0		
	2010 Fire Truck	5	\$250,000	\$248,910		
	2010 Repairs to 1993 Fire Engine	7	\$27,000	\$26,996		
	2011 McCollom Building Repairs	5			\$40,000	
	<b>INDIVIDUAL ARTICLES RECOMMENDED</b>		<b>\$317,000</b>		<b>\$40,000</b>	



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Acct. #	SOURCE OF REVENUE	Warr. Art.#	Est. Rev. 2010	Actual Rev. 2010	Est. Rev. 2011
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		0	0	10,000
3180	Resident Taxes		0	0	0
3185	Timber Taxes		1,000	0	1,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent		23,500	31,540	25,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu		0	0	0
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		0	0	0
3220	Motor Vehicle Permit Fees		330,000	344,550	325,000
3230	Building Permits		8,000	17,116	10,000
3290	Other Licenses, Permits & Fees		9,000	32,385	15,000
<b>3311-3319</b>	<b>FROM FEDERAL GOVERNMENT</b>		<b>174,054</b>	<b>174,054</b>	<b>0</b>
<b>FROM STATE</b>					
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		105,022	105,022	105,000
3353	Highway Block Grant		83,739	83,739	80,000
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Developme		0	0	0
3356	State & Federal Forest Land Reim		0	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		0	0	0
<b>3379</b>	<b>FROM OTHER GOVERNMENTS</b>		<b>25,575</b>	<b>25,575</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		20,000	23,415	15,000
3409	Other Charges		300	292	250
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		5,000	3,500	0
3502	Interest on Investments		2,200	2,297	2,000
3503-3509	Other		3,000	6,609	3,000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Est. Rev. 2010	Actual Rev. 2010	Est. Rev. 2011
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0
3914	From Enterprise Funds		0	0	0
	Sewer - (Offset)		0	0	0
	Water - (Offset)		0	0	0
	Electric - (Offset)		0	0	0
	Airport - (Offset)		0	0	0
3915	From Capital Reserve Funds		220,000	220,000	0
3916	From Trust & Fiduciary Funds		0	0	0
3917	Transfers from Conservation Fund		0	0	0
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes		0		
	Amount Voted From Fund Balance		0		
	Estimated Fund Balance to Reduce		0		
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>1,010,390</b>	<b>1,070,094</b>	<b>591,250</b>

## \*\*BUDGET

	2010	2011
Operating Budget Appropriations Recommended (from page 4)	1,901,524	1,933,027
Special Warrant Articles Recommended (from page 5)	258,832	83,765
Individual Warrant Articles Recommended (from page 5)	317,000	40,000
TOTAL Appropriations Recommended	2,477,356	2,056,792
Less: Amount of Estimated Revenues & Credits (from above)	1,010,390	591,250
Estimated Amount of Taxes to be Raised	1,466,966	1,465,542

<b>Town of Mont Vernon</b>			
<b>Proposed Operating Budget</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>
<b>2011</b>	<b>Spent</b>	<b>Budget</b>	<b>Budget</b>
	<b>2010</b>	<b>2010</b>	<b>2011</b>
<b>410000 · GENERAL GOVERNMENT</b>			
<b>413000 · EXECUTIVE-Town Officers</b>			
413010 · Selectman - Chairman	1,200	1,200	1,200
413011 · Selectman # 2	1,000	1,000	1,000
413012 · Selectman # 3	1,000	1,000	1,000
413020 · Fica / Medicare	245	245	250
<b>Total 413000 · EXECUTIVE-Town Officers</b>	<b>3,445</b>	<b>3,445</b>	<b>3,450</b>
<b>414000 · TOWN CLERK'S OFFICE</b>			
<b>414100 · ELECTION</b>			
414110 · Supervisors of Check List	1,508	1,965	2,090
414111 · Ballott Clerks	1,782	1,000	1,810
414112 · Town Moderator	200	200	200
414140 · Training	48	142	80
414190 · Advertising	367	225	340
414193 · Postage	-	45	190
414199 · Supplies	83	100	100
<b>Total 414100 · ELECTION</b>	<b>3,988</b>	<b>3,677</b>	<b>4,810</b>
<b>414200 · REGISTRATION</b>			
414210 · Town Clerk	8,788	9,500	13,714
414211 · Deputy Town Clerk	3,046	5,700	3,060
414212 · Municipal Fees	7,726	8,000	8,000
414220 · FICA / Medicare	1,495	1,774	1,894
414270 · Dog Expenses	1,525	1,655	1,800
414280 · Computer & Comp. Supplies	1,732	1,924	2,240
414289 · E-Reg Fees	843	765	800
414290 · Telephone / Internet Access	1,211	1,320	1,320
414292 · Postage	1,310	1,436	1,248
414293 · Conventions & Seminars	506	850	1,331
414294 · Dues & Fees	195	250	365
414299 · Supplies & Copier Maint.	829	849	818
460006 · Outdoor Licenses Due State	648	700	700
<b>Total 414200 · REGISTRATION</b>	<b>29,854</b>	<b>34,723</b>	<b>37,290</b>
<b>414300 · VITAL RECORDS</b>			
414310 · Marriage License Fees	157	380	250
414320 · Vital Record Fees	358	380	300
<b>Total 414300 · VITAL RECORDS</b>	<b>515</b>	<b>760</b>	<b>550</b>
<b>Total 414000 · TOWN CLERK'S OFFICE</b>	<b>34,357</b>	<b>39,160</b>	<b>42,650</b>
<b>415000 · FINANCIAL ADMINISTRATION</b>			

<b>Town of Mont Vernon</b>			
<b>Proposed Operating Budget</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>
<b>2011</b>	<b>Spent</b>	<b>Budget</b>	<b>Budget</b>
	<b>2010</b>	<b>2010</b>	<b>2011</b>
<b>415010 · SELECTMEN'S OFFICE</b>			
415011 · Office Salaries	47,491	58,000	60,000
415012 · Fica/Medicare	3,664	4,480	4,590
415013 · Retirement	3,406	3,540	4,290
415014 · Health Insurance	3,792	4,000	4,050
415015 · Dues,Fees,Workshops&T-Tax	404	1,000	1,000
415016 · External Audit	9,000	14,000	14,000
415017 · Archival	-	250	250
415018 · Equipment Service Contracts	275	275	275
415019 · Computer	896	1,000	2,000
415020 · Software Maintenance	3,406	3,800	5,000
415021 · Telephone / Internet Access	947	2,000	1,500
415022 · Advertising & Printing	2,370	3,000	3,000
415023 · Postage	546	800	750
415024 · Website Creation and Maint	-		5,000
415028 · Employment Screening	-	-	500
415029 · Supplies	1,194	1,750	1,750
<b>Total 415010 · SELECTMEN'S OFFICE</b>	<b>77,390</b>	<b>97,895</b>	<b>107,955</b>
<b>415100 · TREASURY</b>			
415110 · Treasurer / Dep.Treasurer	1,630	1,630	1,680
415112 · FICA / Medicare	118	125	130
<b>Total 415100 · TREASURY</b>	<b>1,748</b>	<b>1,755</b>	<b>1,810</b>
<b>415150 · TAX COLLECTOR</b>			
415151 · Tax Collector	6,797	6,830	7,035
415152 · Deputy Tax Collector	390	500	500
415153 · FICA / Medicare	550	560	575
415154 · Convention & Seminars	-	125	125
415155 · Recording Fees	1,420	2,308	2,060
415156 · Computer and Software	3,188	3,350	4,735
415157 · Telephone	813	620	840
415158 · Postage	1,356	1,485	1,565
415159 · Dues & Fees	20	20	20
415169 · Supplies	184	517	555
<b>Total 415150 · TAX COLLECTOR</b>	<b>14,718</b>	<b>16,315</b>	<b>18,010</b>
<b>415170 · TRUSTEES of TRUST FUNDS</b>			
415171 · Bookkeeper Salary	1,850	1,850	1,900
415172 · Fica / Medicare	142	142	147
415173 · Box Rentals	90	87	91
415174 · Postage	24	47	47
415179 · Supplies	189	320	89
<b>Total 415170 · TRSTEES / TRST FNDS</b>	<b>2,295</b>	<b>2,446</b>	<b>2,274</b>
<b>Total 415000 · FINANCIAL ADMIN.</b>	<b>96,152</b>	<b>118,411</b>	<b>130,049</b>

<b>Town of Mont Vernon</b>			
<b>Proposed Operating Budget</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>
<b>2011</b>	<b>Spent</b>	<b>Budget</b>	<b>Budget</b>
	<b>2010</b>	<b>2010</b>	<b>2011</b>
<b>415200 · REAPPRAISAL of PROPERTY</b>			
415210 · Assessing & Pick-Ups	4,958	8,000	8,000
415220 · Map Work	-	3,000	3,000
<b>Total 415200 · REAPPRAISAL of PPTY</b>	<b>4,958</b>	<b>11,000</b>	<b>11,000</b>
<b>415300 · LEGAL EXPENSES</b>			
415310 · Counsel Fees	1,663	10,000	10,000
415320 · Law Books & Updates	271	450	450
415330 · Milford District Court	2,491		2,500
<b>Total 415300 · LEGAL EXPENSES</b>	<b>4,424</b>	<b>10,450</b>	<b>12,950</b>
<b>419100 · PLANNING &amp; ZONING</b>			
419110 · Administrative Assistant	3,379	5,807	5,807
419120 · Fica / Medicare	259	444	444
419150 · Master Plan	-	1,500	5,000
419160 · Impact Fee Cost	-	-	
419161 · Consulting	-	-	
419191 · Advertising & Printing	707	1,000	1,000
419192 · Postage	44	500	500
419193 · Dues & Seminars	179	100	100
419194 · Recording Fees	-	500	500
419199 · Supplies & Training	355	600	600
<b>Total 419100 · PLANNING &amp; ZONING</b>	<b>4,923</b>	<b>10,451</b>	<b>13,951</b>

<b>Town of Mont Vernon</b>			
<b>Proposed Operating Budget</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>
<b>2011</b>	<b>Spent</b>	<b>Budget</b>	<b>Budget</b>
	<b>2010</b>	<b>2010</b>	<b>2011</b>
<b>419400 · GENERAL GVT BLDGS</b>			
<b>419410 · TOWN HALL</b>			
419411 · Fuel	2,603	7,500	6,000
419412 · Electricity-and Other	1,701	2,300	2,000
419413 · Repairs & Maint./Water	2,272	3,100	10,400
<b>Total 419410 · TOWN HALL</b>	<b>6,576</b>	<b>12,900</b>	<b>18,400</b>
<b>419420 · McCOLLOM BUILDING</b>			
419421 · Fuel	6,234	6,000	10,000
419422 · Electricity	3,649	3,500	4,500
419423 · Repairs & Maint	10,951	4,000	6,250
<b>Total 419420 · McCOLLOM BLDG</b>	<b>20,834</b>	<b>13,500</b>	<b>20,750</b>
<b>419430 · FIRE HOUSE</b>			
419431 · Fuel	4,363	6,000	6,000
419432 · Electricity	4,973	4,700	5,500
419433 · Repairs & Maint	4,995	5,715	5,390
<b>Total 419430 · FIRE HOUSE</b>	<b>14,332</b>	<b>16,415</b>	<b>16,890</b>
<b>419440 · HIGHWAY GARAGE</b>			
419441 · Fuel	7,059	8,000	8,000
419442 · Electricity	2,268	2,750	2,750
419443 · Repairs & Maint/Water	4,290	4,000	2,500
<b>Total 419440 · HIGHWAY GARAGE</b>	<b>13,618</b>	<b>14,750</b>	<b>13,250</b>
<b>419450 · TRANSFER STATION</b>			
419452 · Electricity	1,874	2,000	2,500
419453 · Repairs & Maintenance	456	1,500	2,000
<b>Total 419450 · TRANSFER STATION</b>	<b>2,330</b>	<b>3,500</b>	<b>4,500</b>
<b>Total 419400 · GENERAL GVT BLDGS</b>	<b>57,690</b>	<b>61,065</b>	<b>73,790</b>
<b>419500 · CEMETERY</b>			
419510 · Mowing and Maint.	3,198	4,000	4,000
<b>Total 419500 · CEMETERY</b>	<b>3,198</b>	<b>4,000</b>	<b>4,000</b>
<b>419600 · INSURANCE</b>			
419610 · NHMA-PLIT	28,319	28,000	30,500
419620 · Primex- Unemployment	9,400	9,400	9,726
419630 · Primex-Workman's Comp.	18,176	22,000	16,796
<b>Total 419600 · INSURANCE</b>	<b>55,895</b>	<b>59,400</b>	<b>57,022</b>
<b>419700 · ADV. &amp; REGIONAL Assoc.</b>			
419710 · NHMA Dues	1,714	1,715	1,702
419720 · NRPC Dues	1,879	1,879	1,912
<b>Total 419700 · ADV. &amp; REGIONAL Assoc.</b>	<b>3,593</b>	<b>3,594</b>	<b>3,614</b>

<b>Town of Mont Vernon</b>			
<b>Proposed Operating Budget</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>
<b>2011</b>	<b>Spent</b>	<b>Budget</b>	<b>Budget</b>
	<b>2010</b>	<b>2010</b>	<b>2011</b>
<b>420000 · PUBLIC SAFETY</b>			
<b>421000 · POLICE DEPARTMENT</b>			
421010 · Salary - Chief	61,179	60,906	62,846
421011 · Salary - Secretary	12,615	12,966	13,356
421012 · Salary - Full Time Officers	72,619	98,644	98,496
421013 · Overtime	4,790	5,500	5,000
421014 · Salary - Part Time	37,824	20,035	20,452
421018 · Special Duty - Full Time	442	1,000	750
421019 · Special Duty - Part Time	3,407	1,000	1,000
421020 · Fica / Medicare	6,135	5,345	5,005
421030 · Retirement	19,642	23,373	26,454
421031 · Health Insurance	20,520	24,000	24,549
421040 · Training	2,831	3,250	3,000
421041 · Uniforms	4,270	2,685	2,685
421050 · Photography	-	100	75
421051 · CodeRed Services	1,445	1,500	1,500
421052 · Dog Control	-	200	200
421060 · Cruiser Lease Payment	-	-	13,417
421061 · Cruiser Fuel	8,377	8,100	9,864
421062 · Equipment	1,451	2,000	2,000
421063 · Radio/Radar	2,178	2,207	990
421064 · Cruiser Upfitting	-		5,000
421070 · R & M 2004 Crown Vic	3,340	1,967	967
421071 · R & M 2006 Explorer	632	1,280	1,280
421072 · R & M 2008 Crown Vic	1,182	1,100	1,100
421073 · R & M 2011 Ford E	-		1,000
421080 · Computer	6,045	3,340	7,084
421081 · IMC Software Licensing	4,280	4,280	4,280
421090 · Telephone / Internet Access	4,113	3,960	4,092
421091 · Printing	694	900	875
421099 · Office Supplies	1,485	1,500	1,500
<b>Total 421000 · POLICE DEPARTMENT</b>	<b>281,497</b>	<b>291,138</b>	<b>318,817</b>
<b>421500 · AMBULANCE</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>

<b>Town of Mont Vernon</b>			
<b>Proposed Operating Budget</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>
<b>2011</b>	<b>Spent</b>	<b>Budget</b>	<b>Budget</b>
	<b>2010</b>	<b>2010</b>	<b>2011</b>
<b>422000 · FIRE DEPARTMENT</b>			
422010 · Payroll	20,708	20,000	23,000
422020 · FICA / Medicare	1,708	2,000	2,300
422040 · Training	3,048	3,270	2,195
422041 · Protective Gear	5,145	5,020	5,120
422050 · Fire Prevention	170	600	600
422051 · Haz Mat	1,216	1,100	1,100
422052 · Forest Fires	1,485	1,500	-
422053 · Rescue - EMS	231	200	200
422060 · Diesel	2,411	1,650	2,300
422061 · Gasoline	194	150	300
422062 · Truck Equipment	2,846	3,350	2,800
422063 · Radio Repair / Purchase	2,219	2,900	1,760
422064 · Hose Replacement	-		2,430
422070 · Rep & Maint - 2004 Tanker	4,436	4,265	1,265
422071 · Rep & Maint - #2 '80 Int,	2,064	2,065	-
422072 · Rep & Maint - '3 '01 Int.	667	1,365	2,065
422073 · Rep & Maint - '52 Dodge	1,102	1,200	1,200
422074 · Rep & Maint - #1 Sutphen	3,528	2,025	1,265
422075 · Rep & Maint - #2 '08 HME	-		1,265
422090 · Telephone	1,571	1,000	1,400
422093 · Dues & Publications	701	725	725
422099 · Supplies	1,571	1,895	1,895
<b>Total 422000 · FIRE DEPARTMENT</b>	<b>57,020</b>	<b>56,280</b>	<b>55,185</b>
<b>424000 · BUILDING INSPECTION</b>			
424010 · Payroll - Building Inspector	8,495	13,500	13,000
424020 · Fica / Medicare	650	1,030	1,000
424099 · Bld. Insp. Supplies	180	500	300
<b>Total 424000 · BUILDING INSPECTION</b>	<b>9,325</b>	<b>15,030</b>	<b>14,300</b>
429000 · Emergency Management	-	600	600
429900 · Other - Communication Center	60,389	60,390	61,870
<b>Total 420000 · PUBLIC SAFTEY</b>	<b>425,231</b>	<b>440,438</b>	<b>467,772</b>



<b>Town of Mont Vernon</b>			
<b>Proposed Operating Budget</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>
<b>2011</b>	<b>Spent</b>	<b>Budget</b>	<b>Budget</b>
	<b>2010</b>	<b>2010</b>	<b>2011</b>
<b>431200 · HIGHWAYS AND STREETS</b>			
<b>431210 · DPW- Roadways</b>			
431211 · Salary - Director	48,380	49,600	51,088
431212 · Labor	128,813	133,900	137,000
431213 · Overtime Wages	17,100	15,000	15,000
431214 · Part Time Wages	1,129	5,000	5,000
431220 · Fica / Medicare	16,776	16,065	15,355
431230 · Health Insurance	65,982	69,000	70,000
431231 · Retirement	19,502	20,060	22,000
431240 · Uniforms	2,349	2,000	2,500
431250 · Cutting Edges - Plowing	1,072	4,000	4,000
431251 · Tires	8,033	10,000	7,500
431252 · Sand & Salt	46,340	43,230	43,230
431253 · Gravel	11,524	11,550	11,550
431254 · Cold Patch	531	850	850
431255 · Culvert Pipes	3,826	1,900	1,900
431256 · Pavement Marking	-	5,000	5,000
431260 · Truck Lease Grader	23,778	23,778	23,778
431261 · F550 Pick-Up Lease	-	11,431	-
431262 · 7400 Dump Truck Lease - '07	24,932	24,931	-
431263 · State Fuel Shed-Gas & Diesel	1,933	6,000	5,000
431264 · Diesel Fuel & Tank Repr/Maint	20,403	31,500	31,500
431265 · Dump Truck Lease - 2011	-		33,000
431270 · Repairs & Maint. - '07 Int.	3,881	1,200	2,200
431271 · Repairs & Maint. - '99 Int.	2,316	5,000	5,000
431272 · Repairs & Maint. - '95 Int.	9,794	5,000	5,000
431273 · Repairs & Maint. - Grader	1,985	3,800	3,800
431274 · Repairs & Maint. - Loader	1,497	3,500	3,500
431275 · Repairs & Maint. - Backhoe	1,815	2,900	2,900
431276 · Repairs & Maint. - F550 P/U	3,423	1,160	2,160
431277 · Repairs & Maint. - '11 Int.	-		1,000
431280 · Roadside Mowing/Sweeping	3,776	7,000	7,000
431281 · Culvert Cleaning	1,380	1,600	1,600
431282 · Tarring & Sealing	34,595	34,595	34,595
<b>Total 431210 · DPW- Roadways</b>	<b>506,865</b>	<b>550,550</b>	<b>554,006</b>

<b>Town of Mont Vernon</b>			
<b>Proposed Operating Budget</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>
<b>2011</b>	<b>Spent</b>	<b>Budget</b>	<b>Budget</b>
	<b>2010</b>	<b>2010</b>	<b>2011</b>
<b>431400 · HIGHWAY GENERAL</b>			
431450 · Grounds Maint. / Tree Work	8,692	10,000	10,000
431460 · Signs	1,684	1,500	1,500
431462 · Tools and Equipment	7,413	7,500	7,500
431463 · Radio	1,253	1,900	1,900
431470 · Repairs & Maint. - '01 Crwn Vic	300	1,000	1,500
431471 · Repairs & Maint. - Other	1,099	1,850	1,850
431490 · Telephone & Pager	1,424	2,025	2,025
431498 · Miscellaneous	962	1,200	1,200
431499 · Supplies	6,291	6,000	6,000
<b>Total 431400 · HIGHWAY GENERAL</b>	<b>29,118</b>	<b>32,975</b>	<b>33,475</b>
<b>Total 431200 · HIGHWAYS AND STREETS</b>	<b>535,983</b>	<b>583,525</b>	<b>587,481</b>
<b>431600 · STREET LIGHTING</b>			
431610 · Public Service Co of NH	5,639	5,800	5,800
<b>Total 431600 · STREET LIGHTING</b>	<b>5,639</b>	<b>5,800</b>	<b>5,800</b>
<b>432000 · SANITATION</b>			
<b>432300 · Solid Waste Collection</b>			
432301 · Souh Reg Lndfl Disp Charges	94,902	95,000	64,977
432302 · Nashua Reg Solid Waste	4,014	4,015	4,015
<b>Total 432300 · Solid Waste Collection</b>	<b>98,916</b>	<b>99,015</b>	<b>68,992</b>
<b>432400 · Transfer Station</b>			
431310 · Transfer Station - Labor	28,646	28,700	29,560
431320 · Fica / Medicare	961	2,000	2,260
431391 · Telephone	383	500	500
431392 · Portable Rest Room	690	660	660
<b>Total 432400 · Transfer Station</b>	<b>30,680</b>	<b>31,860</b>	<b>32,980</b>
432900 · Miscellaneous	9,284	10,000	10,000
<b>Total 432000 · SANITATION</b>	<b>138,881</b>	<b>140,875</b>	<b>111,972</b>
<b>441000 · HEALTH DEPARTMENT</b>			
441100 · Health Officer Expenses	-	100	100
441101 · Administration - Health Officer	318	318	328
441110 · Health Officer FICA/Medicare	24	25	27
<b>Total 441000 · HEALTH DEPARTMENT</b>	<b>342</b>	<b>443</b>	<b>455</b>

<b>Town of Mont Vernon</b>			
<b>Proposed Operating Budget</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>
<b>2011</b>	<b>Spent</b>	<b>Budget</b>	<b>Budget</b>
	<b>2010</b>	<b>2010</b>	<b>2011</b>
<b>444000 · WELFARE</b>			
444100 · Administration-Welfare Officer	683	683	703
444101 · Welfare FICA/Med	52	55	57
444201 · Rent	3,382	3,500	3,500
444202 · Heat	490	4,000	4,000
444203 · Food	-	1,500	1,500
444204 · Utilities	1,099	3,000	3,000
444299 · Miscellaneous	1,162	1,000	1,000
444500 · Other Vendors of Assistance	4,295	4,500	4,500
444900 · Other-Welfare Officer Exps	30	300	300
<b>Total 444000 · WELFARE</b>	<b>11,192</b>	<b>18,538</b>	<b>18,560</b>
<b>450000 · CULTURE AND RECREATION</b>			
<b>452000 · RECREATION</b>			
452001 · Easter	329	420	420
452002 · Spring Gala	2,617	3,535	3,535
452004 · Lamson Farm Day	83	275	275
452005 · Halloween	294	250	250
452006 · Enrichment/Barn Dance	-	200	200
452007 · Christmas	262	800	800
452080 · Advertising & Misc.	126	900	900
452099 · Self Funding Sports & Rec	5,841	11,230	11,230
<b>Total 452000 · RECREATION</b>	<b>9,552</b>	<b>17,610</b>	<b>17,610</b>
<b>455000 · LIBRARY</b>			
455010 · Library Payroll	37,388	37,992	39,174
455020 · Fica / Medicare	2,916	2,974	3,067
455050 · Library appropriation	15,900	15,900	16,845
455099 · Library Cleaning	728	892	914
<b>Total 455000 · LIBRARY</b>	<b>56,931</b>	<b>57,758</b>	<b>60,000</b>
<b>458300 · PATRIOTIC PURPOSES</b>			
458310 · Memorial Day	695	625	725
458320 · Veterans Day	100	100	955
458330 · Town Buildings	1,036	1,746	1,650
<b>Total 458300 · PATRIOTIC PURPOSES</b>	<b>1,830</b>	<b>2,471</b>	<b>3,330</b>
<b>458900 · BEAUTIFICATION COMMITTEE</b>			
458910 · Seasonal Planting / Christmas	400	400	400
458920 · Tree Advisory Supplies & Misc.	50	200	200
<b>Total 458900 · BEAUTIFICATION COM.</b>	<b>450</b>	<b>600</b>	<b>600</b>
<b>Total 450000 · CULTURE &amp; RECREATION</b>	<b>68,763</b>	<b>78,439</b>	<b>81,540</b>

<b>Town of Mont Vernon</b>			
<b>Proposed Operating Budget</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>
<b>2011</b>	<b>Spent</b>	<b>Budget</b>	<b>Budget</b>
	<b>2010</b>	<b>2010</b>	<b>2011</b>
<b>461200 · CONSERVATION COMMITTEE</b>			
461210 · Dues, Fees & Workshops	450	475	475
461220 · Printing, Advertising & Copies	22	754	754
461230 · Postage	-	110	110
461240 · Signs	250	500	500
461250 · Land/View Management	775	1,500	1,500
461260 · Gates	18	2,050	1,050
461270 · Legal Research (Hebert Lot)	-	500	5,000
<b>Total 461200 · CONSERVATION COM.</b>	<b>1,515</b>	<b>5,889</b>	<b>9,389</b>
<b>471000 · DEBT SERVICE</b>			
471100 · Principal - Long Term Note	208,575	208,575	208,575
472100 · Interest - Long Term Notes	98,032	98,026	89,007
490100 · Payments TA Notes	-		-
<b>Total 471000 · DEBT SERVICE</b>	<b>306,606</b>	<b>306,601</b>	<b>297,582</b>
<b>Total Expense</b>	<b>1,762,788</b>	<b>1,901,524</b>	<b>1,933,027</b>

## **Report of Selectmen 2010**

The year 2010 began with a quiet yet moderate winter, which unfortunately led to another wild Spring weather season. Two major Spring storms left our town with several roads washed out and aging culverts in need of replacement. Under the direction of Bucky Grugnale and his crew, we were able to minimize the impact and inconvenience to the townspeople. We would like to thank the entire Department of Public Works for their continued outstanding performance in rectifying such situations in a timely manner. The severe nature of the storms qualified them as “emergencies” under the FEMA guidelines. The paperwork process required for such reimbursements is a tedious one, with this said we would like to thank Laurie Brown for her flawless handling of this procedure.

The Fire Department was successful in finding a pre-owned fire truck, and by using the Capital Reserve fund set up for that purpose and a small amount of Town raised funds, were able to get the 2008 HME Silver Fox into service in July.

During the year Selectman Paul Apple resigned from the Board of Selectmen and Jim Whipple was appointed in his place. We would like to take this opportunity to thank Paul for all his contributions, hard work and years of service that he provided to the town.

After many years of service, Steve Workman, Director of Emergency Management for Mont Vernon, retired from his post. We would like to thank Steve for his dedication and tireless efforts in establishing the emergency management program for Mont Vernon.

I believe I speak for all Town residents in congratulating Keith, Kevin and Greg Pomeroy and their respective families for helping keep Mont Vernon the beautiful, rural town that we all relish. The Pomeroy Farm was chosen by New England Green Pastures Committee to receive New Hampshire’s Outstanding Dairy Farm of the Year award.

Recycling is not mandatory in Mont Vernon. Under the *present* agreement our costs to the Souhegan Regional Landfill are based on population. Under the *revised* agreement, to be voted on at town meeting, the emphasis will shift to recycling. Therefore, our costs will reflect our recycling efforts. Simply stated, the more we recycle as a town the more we reduce our costs. We would like to recognize that over the past few years we have seen great improvement in our recycling program. Continued participation will help both our town and environment.

In a small rural town it is often the community events that bring everyone together. As you think about your time in Mont Vernon we are sure that everyone has a fond memory from a special event. Watching the parade during Spring Gala, trying to keep warm during Christmas Tree Lightning, Trick or Treating down Main Street during Halloween, youth sports activities and movie nights at the Village School. Unfortunately, due to the current lack of volunteers these events are in jeopardy of becoming **just** memories. Each year we ask the citizens of Mont Vernon to consider volunteering for any **one** of the many committees that help our town to thrive. **Please** consider donating even a small amount of time to the committee of your choice.

The Board of Selectmen would like to thank everyone for their continued support. As always our door is open to the interests and concerns of the townspeople.

Regards,  
Jack Esposito

Your Board of Selectmen:

“Jack” John M. Esposito	Chairman
John F. Quinlan, Jr.	Selectman
James W. Whipple	Selectman

# Town of Mont Vernon Selectmen's Receipts Report 2010

<b>320000 · Rev. from Lic. Permits &amp; Fees</b>		
323000 · Building Permits	\$ 17,116.32	
329000 · Other		
329151 · Planning Board Fees	\$ 1,050.00	
329160 · ZBA Fees	\$ 100.00	
329187 · Cable Fee / Franchise Fee	\$ 24,769.77	
329450 · Returned Check Charges	\$ 25.00	
333145 · Misc.	\$ 1,571.00	
	<u>\$ 27,515.77</u>	
Total 329000 · Other		
Total 320000 · Rev. from Lic. Permits & Fees		\$ 44,632.09
<b>330000 · Income from Federal Government</b>		
331901 · Receipts From FEMA	\$ 174,054.36	
	<u>\$ 174,054.36</u>	
Total 330000 · Income from Federal Government		\$ 174,054.36
<b>335000 · Receipts from the State</b>		
335200 · Rooms/Meals Tax	\$ 105,022.11	
335300 · Highway Block Grant	\$ 83,739.01	
335700 · State Grants & Reimbursements	\$ 25,575.10	
	<u>\$ 214,336.22</u>	
Total 335000 · Receipts from the State		\$ 214,336.22
<b>340000 · Charges for Service</b>		
340101 · Police Department	\$ 8,975.92	
340105 · Library Cleaning	\$ 776.54	
340104 · Landfill Revenue	\$ 7,268.70	
340106 · Recreation Revenue	\$ 5,179.00	
340107 · Cemetery	\$ 1,215.09	
340900 · Other charges for services		
340902 · Zoning Booklets	\$ 15.00	
340903 · Town Histories	\$ 8.00	
340910 · Copies, Postage Etc..	\$ 268.80	
	<u>\$ 23,707.05</u>	
Total 340000 · Charges for Service		\$ 23,707.05
<b>350000 · Income from Misc. Soruces</b>		
350100 · Sale of Town Property	\$ 3,500.00	
350200 · Interest on Investments	\$ 2,280.69	
350300 · Rent of Town Property	\$ 3,750.00	
350999 · Other-Misc.	\$ 2,859.00	
	<u>\$ 12,389.69</u>	
Total 350000 · Income from Misc. Soruces		\$ 12,389.69
<b>354501 · Suspense</b>		
354500 · Road Bond	\$ 5,426.12	
354504 · Grants	\$ 624.00	
354508 · Miscellaneous-Suspense	\$ 12,071.29	
	<u>\$ 18,121.41</u>	
Total 354501 · Suspense		\$ 18,121.41
391500 · Capital Reserve Funds (Fire Truck)		\$ 220,000.00
Total Income		<u><u>\$ 707,240.82</u></u>

**Town of Mont Vernon  
Selectmen's Disbursements Report 2010**

	Actual	Budget	Dif.
413000 · EXECUTIVE-Selectmen's Salary	3,445	3,445	0
414000 · TOWN CLERK'S OFFICE	34,357	39,160	-4,803
415010 · SELECTMEN'S OFFICE	77,390	97,895	-20,505
415100 · TREASURY	1,748	1,755	-7
415150 · TAX COLLECTOR	14,718	16,315	-1,597
415170 · TRUSTEES of TRUST FUNDS	2,295	2,446	-151
415200 · REAPPRAISAL of PROPERTY	4,958	11,000	-6,042
415300 · LEGAL EXPENSES	4,424	10,450	-6,026
419100 · PLANNING & ZONING	4,923	10,451	-5,528
419410 · TOWN HALL	6,576	12,900	-6,324
419420 · McCOLLUM BUILDING	20,834	13,500	7,334
419430 · FIRE HOUSE	14,332	16,415	-2,083
419440 · HIGHWAY GARAGE	13,618	14,750	-1,132
419450 · TRANSFER STATION	2,330	3,500	-1,170
419500 · CEMETERY	3,198	4,000	-802
419600 · INSURANCE	55,895	59,400	-3,505
419700 · ADVERTISING & REGIONAL Assoc.	3,593	3,594	-1
421000 · POLICE DEPARTMENT	281,497	291,138	-9,641
421500 · AMBULANCE	17,000	17,000	0
422000 · FIRE DEPARTMENT	57,020	56,280	740
424000 · BUILDING INSPECTION	9,325	15,030	-5,705
429000 · EMERGENCY MANAGEMENT	0	600	-600
429900 · COMMUNICATION CENTER	60,389	60,390	-1
431210 · PUBLIC WORKS- Roadways	506,865	550,550	-43,685
431400 · HIGHWAY GENERAL	29,118	32,975	-3,857
431600 · STREET LIGHTING	5,639	5,800	-161
432300 · SOLID WASTE COLLECTION	98,916	99,015	-99
432400 · TRANSFER STATION	39,964	41,860	-1,896
441000 · HEALTH DEPARTMENT	342	443	-101
444000 · WELFARE	11,192	18,538	-7,346
452000 · RECREATION	9,552	17,610	-8,058
455000 · LIBRARY	56,931	57,758	-827
458300 · PATRIOTIC PURPOSES	1,830	2,471	-641
458900 · BEAUTIFICATION COMMITTEE	450	600	-150
461000 · CONSERVATION COMMITTEE	1,515	5,889	-4,375
471000 · DEBT SERVICE	306,606	306,601	5
<b>Operating Budget - Total</b>	<b>1,762,787</b>	<b>1,901,524</b>	<b>-138,737</b>
Suspense	115,630		
Town Roads	80,269		
Fire Station	7,859		
McCollom Bdg	0		
New Fire Truck	248,910		
Sutphen Repairs	26,996		
Abatements / Refunds	16,115		
Hillsborough County	276,582		
MV School District	2,942,615		
Souhegan Co-Op	1,979,799		
<b>Total Disbursements</b>	<b>7,457,562</b>	<b>1,901,524</b>	<b>-138,737</b>



## Beautification Committee Annual Report

In support of our efforts to beautify Mont Vernon, our committee received grant money for the third year in a row from the NH Master Gardener's Special Projects Committee. This year's project, **Fire Up the Flowers**, was a collaborative effort with the Fire Department to create color in front of our new Fire Station. Advanced master gardener, Kelly Merryfield, designed low maintenance perennial flower beds and helped implement the plans. With additional support from the town and the Trustees of the Trust Funds, our dreams of beautiful spaces along Route 13 have been realized. Special thanks to the MV DPW, Lou Springer and Kevin Pomeroy for site preparation, Jill Weber for generously contributing plants and to the many volunteers for their planting time and muscle support. This was a rewarding accomplishment for everyone involved. The firemen will be taking over maintenance and upkeep of these gardens and we will offer advice to ensure continued success.

In April, our committee celebrates Earth Day by sponsoring a town wide clean up. Each year more and more citizens join in and it's amazing (and sobering) how much debris can be picked up on the streets and back roads of our small community in a 3 hour period. This year, in addition to collecting mounds of trash, we joined forces with Caroline Morrisette and the MVVS Green Team to educate participants in the proper sorting and disposal of recyclables. For our successful cleanup efforts, *Litter Free NH* rewarded us with 400 free daffodil bulbs. With the proceeds from our bake sale and the selling of daffodil note cards, we purchased another 1,200 bulbs. Our **Daffodils Down Main Street** campaign continues to make spring in Mont Vernon a spectacular event. The grand total of daffodils planted in the village is now seven thousand five hundred!

Other accomplishments this year: planting nearly one hundred day lilies along the stone wall in front of Town Hall, adding perennials and annuals to established garden beds and decorating the town with seasonal décor.

Thank you to all who have supported and contributed to our efforts. Special recognition to: Dick Desroches, Carolyn Dorr-Rich, Peter Ecklund, "Bucky" Grugnale, Cheryl Miller, MV Gardeners, MV PTA, Dawn Reeves, Steve Wilshire of Souhegan Gardens and Amy Wyman. None of what we do for the town would be possible without you.

We have new and exciting plans for the upcoming year and would enjoy sharing our fun with anyone who has an interest in beautifying our lovely village on the hill. Come join us!

Respectfully submitted,

**Susan King Ecklund, Chair**

**Patty Glassman**

**Kelly Merryfield**

Improving Mont Vernon one garden at a time.....



## Mont Vernon Cemetery Trustees 2010

In addition to the normal day-to-day business, trustees of the Green Lawn Cemetery concentrated on three key issues in 2010: water availability, rules and signage.

Bringing water pressure to the cemetery has been an ongoing project and included the drilling and capping of a deep well in 2009 and installing plumbing in 2010 allowing water to be drawn by the public for watering of trees and lot plantings. Plans have been furnished to the trustees for extending the supply to Cemetery Road near gate #3 in 2011.

Over the past several years trustees have collected cemetery rules from many other towns and cities and compared them with our own in an effort to *reasonably* regulate certain activities that tended to diminish the peacefulness and solitude of Green Lawn Cemetery. Several issues with which the trustees have been dealing are animal waste, decorations, benches and plantings. Rules approved July 14, 2010 prohibit animals (except service) and new benches from the cemetery, with revised limitations on decorations and plantings.

Establishing new rules is one thing; another is to communicate them. To this end trustees have printed a RULES brochure available in three brochure holders at the cemetery as well as at the town offices and from the trustees. Metal signs co-located with the brochures provide some brief highlights.

The new cemetery to be developed in the near future will be a major effort for the trustees in 2011 as well as continuing to improve the appearance of Green Lawn Cemetery by stricter oversight.

Trustees –

Alton Ryder 2011  
Karen Lindquist 2012  
Richard Quintal 2013



## **Financial Details Cemetery Trustees, 2010**

### **Payments:**

Postmaster	44.00
NHCA (dues,mtg)	165.00
Susan King Ecklund (reimb)	28.78
Northeast Tree Removal	200.00
Mike Riccitelli	6080.00
PSNH	1348.34
Andrew Ruoff Electric	3645.31
Amherst Plumbing	5550.00
Richard Quintal (reimb)	221.84
Trustees of Trust Funds (PC)	560.00
Town Of Mont Vernon (maint 2010)	1215.09
Fed Tax Withheld (bank fee)	.39
<b>Total Expenses</b>	<b>\$19,058.75</b>

Bank Interest 2010	16.08
Bank Credit Fed Tax	.36

### **Deposits:**

Richardson (lot)	800.00
Richardson (cremation)	150.00
Hoyt (cremation)	150.00
Upton (full burial)	600.00
Upton (full burial)	600.00
Hilton (full burial)	600.00
Wolf (cremation)	150.00
TOTF	14100.31
TOTF	1215.09
TOTF	625.00
<b>Total Income</b>	<b>\$ 19,006.84</b>

Beginning Bank Balance 12/12/09	\$6,742.85
Ending Bank Balance 12/23/10	\$7,565.13

Alton Ryder 2011  
 Karen Lindquist 2012  
 Richard Quintal 2013

## **Mont Vernon Conservation Commission 2010 Town Report**

For 2010 our efforts remain focused on land stewardship, with modest improvements to some existing town conservation lands.

Those of us driving to the dump have no doubt taken notice of the exemplary work done by the DPW at Carleton Park next to the Post Office. They cleared the brush from the banks and spread mulch by the roadside. Once again a child can walk the shores and cast a line in the hopes of catching a fish rather than a limb. We owe a sincere debt of gratitude to the DPW crew for their efforts. A special thanks to Julie Bolinsky and the girls of Daisy Troop 10448, who assisted with raking and picking up trash. Proving that no good deed goes unpunished, an exceptionally hot summer coupled with the additional sunlight as a result of the clearing contributed to a splendid algae bloom in Jew Pond! We continue to investigate ways to improve water flow and quality.

The year was one of gains and losses, and not just in the stock markets. We welcomed new alternate member Shelley Brooks, and we lost a dear friend in Russell ‘Russ’ Stacy. Many of the trails and bridges we enjoy in town are the quiet work of Russ and his associates. We will be placing a monument in the Purgatory Falls area to pay tribute to his many contributions to the trails of Mont Vernon.

We include \$5,000 in this year’s budget to quiet the title on a section of the Hebert Town Forest. Aside from this expenditure our budget is significantly less than previous years. We remind the townspeople that as a Town Forest, state law permits the funds from timber harvests to be placed in a Forestry Fund for such purposes, but we capitulated to the will of the Selectmen and put \$47,000, proceeds from a recent timber harvest, into the Town’s general fund. We ask that only a portion of those funds be reinvested in the land from which they came.

The Conservation Fund is our primary source for carrying out our duties, which are in part to: *“purchase the fee in such land or water rights within the boundaries of the municipality...as may be necessary to acquire, maintain, improve, protect, or limit the future use of or otherwise conserve and properly utilize open spaces and other land and water areas within their city or town”* RSA 36-A:4. We encourage existing landowners interested in maintaining their land as open space to contact us to discuss their options. It has been 3 years since we have contributed to the conservation fund. We request your support for a warrant to add \$5,000 to the conservation fund.

Respectfully Submitted,  
G. Wesley Robertson, Chair

**Members:**

G. Wesley Robertson - Chair  
Garth Witty  
Jim Bird  
Jay Wilson – Vice Chair  
Earle Rich  
Joanne Draghetti  
Mary Jean MacGillivray  
Andrea Baver – Alternate  
Shelley Brooks - Alternate



**Town of Mont Vernon**  
**Conservation Commission's Revolving Fund**

**Balance Sheet**

	<b>Dr.</b>	<b>Cr.</b>	<b>Bal.</b>
<b>ASSETS</b>			
Citizens Bank - Checking			
Unrestricted 12/31/09 (Beginning)			4,503.53
Interest	8.49		
Remainder c Appropriation	390.56		
Paid out on Commission's Authority		(0.00)	
Total Unrestricted 12/31/10	399.05	(0.00)	4,503.53
WahLum - Unrestricted 12/31/09			2,153.90
Deposits	0.00		
Paid out on Commission's Authority		(0.00)	
Total WahLum - Unrestricted 12/31/10	0.00	(0.00)	2,153.90
Total - Checking 12/31/10			7,056.48
<b>TOTAL ASSETS</b>			<b>7,056.48</b>
<b>LIABILITIES &amp; EQUITY</b>			
Total Liabilities			0.00
Opening Bal Equity			2,514.68
Net Income 2009	4,142.75		
Net Income 2010	399.05		
Total Equity	4,541.80		7,056.48
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>4,541.80</b>		<b>7,056.48</b>

**Profit & Loss Statement**

<b>Income</b>	
<b>Unrestricted Income</b>	
2010 Total Interest	8.49
Remainder of 2009 Appropriation	390.56
<b>Total Unrestricted Income</b>	<b>399.05</b>
<b>Unrestricted Wah-Lum Income</b>	<b>0.00</b>
<b>Total Income</b>	<b>399.05</b>
<b>Expenses</b>	<b>0.00</b>
<b>Net Income</b>	<b>399.05</b>



**5 North Main Street 603-673-7888 dalandlibrary@comcast.net dalandlibrary.wordpress.com**

How often do you use your library?? The library is your community hub. We provide more than just library services. We're not just books. Hundreds of your neighbors checked out thousands of books this year, but they also borrowed DVDs, audiobooks, magazines, and museum passes, used the internet on the public access computer, attended a program, joined a book group, brought their children to the summer reading program, made a floral arrangement for the holidays, came to the knitting and needlework club or came in to get information. You would be pleased at how many of the bestselling books and new movies we do have on the shelves and you might be pleasantly surprised to know that we provide meeting space for several small groups in town, that we collect donations for Neighbor 2 Neighbor, Halloween and various scouting groups and that we have FAX and photocopy services. Through the New Hampshire State Library, we have access to many useful databases including Ebscohost, Ancestry Library, Novelist, Newsbank, Consumer Health Complete and Heritage Quest and we have access to the statewide interlibrary loan system. We borrowed more than 600 items for our patrons this year from various libraries across the state but we also loaned almost 400.

What's new this year? We joined a consortium of libraries across the state to provide downloadable audiobooks and e-books that you can access from home. Through our website, you can download material to your computer and transfer it to a compatible device. All you need is your library card and some time. The library purchased a Moviemate projector and a new screen and the Friends purchased a license so groups can now host movies in the library. With a generous donation from the McKayla Geisinger Foundation, we were able to expand and improve our Young Adult collection.

Activities that continue to be popular include our adult book group that meets the first Monday morning of each month, and Bonkers for Books (our 3<sup>rd</sup> & 4<sup>th</sup> grade book group) and Pageturners (our 5<sup>th</sup> and 6<sup>th</sup> grade book group). Our story time (3 to 5 year olds) and lap time (for those under 3) programs fill up in each session. Super Saturdays, an activity for children ages 6 and up occurs the first Saturday of each month. Teen Times happens one Friday a month to provide our local teens a place to gather and do a group activity. The 2010 Summer Reading Program was a great success – we had over 200 children register and participate in 6 weeks of reading, craft activities and programs. We believe this is one of the easiest ways to keep children's reading skills up over the summer months.

Our thanks to our patrons, the Sophia Daland Trust, the Friends of the Daland Memorial Library and the Milford Hospital Association for their continued financial support. The beautiful Daland Memorial Library building continues to faithfully serve library patrons despite the substantial and ongoing challenges an aging historical building represents. The Daland Trust is extremely supportive in addressing facility issues as they arise and the staff continues an efficient and creative use of building space and resources. The future direction of the library facility will require increased attention from all stakeholders as building maintenance and space issues become ever more pressing in the coming years.

Karen MacDonald, Director

Cindy Raspiller, John Benjamin & Lise Fleurette, Library Trustees

***Mont Vernon Emergency Management***  
**Annual Report**  
**2010**

***“Major power outage again”***

A state of emergency was declared by Governor Lynch in late February after a significant rain and wind event knocked out power to over 400,000 households across the state of New Hampshire. This was the second large storm to affect the state in the past two years, but this storm was far more widespread than the “Ice Storm of 2008”.

As with the previous storm, the Town of Mont Vernon’s Emergency Operation Center at the fire station was opened to coordinate the cleanup and act as the central point for information. As soon as possible, the proper equipment was brought into town to clear the downed trees from the roads. This allowed the electric utilities crews, brought in from around the country, to restore power as quickly as possible. With over 90% of our town without electricity, we used our new automated phone system, called “CODE-RED” to provide updated information on the status of the storm and the roads. This tool was purchased after the 2008 ice storm to allow us to easily provide information to the people in town during an emergency.

Other items of interest for 2010: We have now completed our FEMA floodplain ordinance for the town. This will enable you to purchase flood insurance. We also have installed a back-up generator at the Police Station, allowing us to have a second emergency operation center.

I would like to thank the townspeople for all the help they have given to me and my staff over the years. I will be retiring after 24 years of emergency services to the town at the end of 2010.

Steve Workman  
Director of Emergency Management



# MONT VERNON FIRE DEPARTMENT

*Pride*

*Tradition*

*Honor*

To Report a Fire, Police, or Medical Emergency: dial **911**

To contact the dispatch center, you can call 673-1414, for immediate but non-emergency assistance; for all other purposes, call and leave a message at the station business phone 673-1383 and a Department official will return your call.

## Fire Prevention

The members of the Fire Department volunteer their time during October as they instruct Kindergarten thru Third Grade on fire safety in the home and at school. This year Heather Crocker, Pim Grondstra, John Hazen, Jay Wilson and Randy Wilson put on programs discussing how to react in a fire, pre-planning your home escape routes, how to call for assistance, and how to assist other people.

As part of insuring your family's safety you should have and practice a fire escape plan and inspect and test your smoke detectors. If you have battery equipped smoke and carbon monoxide detectors you should change the batteries at least once a year and have a working fire extinguisher. Being prepared before you have an emergency is the first step in protecting your family and property.

If you have a fire or suspect a problem, call 911 immediately, fires can double in size every minute. The best way to protect you and your family is to be prepared. You can achieve this by having working smoke detectors, a fire escape plan, and insuring everyone knows what to do in case of an emergency.

## Fire Department Responses

During 2010, our Fire Department responded to 124 requests for assistance. We experienced an increase in Carbon Monoxide responses, power line/transformer incidents, and mutual aid. A few of these incidents included: two building fires (fire was contained to area of origin and room of origin), four hazardous situations/material response; and mutual aid to a 12 hour propane truck rollover in Lyndeborough and multi-acre brush fire in Milford.

Carbon Monoxide Responses	8	Outside / Brush Fire	5
Chimney Fire	2	Power Line Incidents	17
Electrical Fire	1	Service Call	8
Fire Alarm	13	Smoke Investigation:	
Hazardous Material /		-Inside a building	3
Investigation	4	-Outside	5
Illegal/non-permit fire	9	Structure fires	2
Medical Assists	11	Storm Response	4
Motor vehicle crashes	7	Vehicle Fire	1
Mutual Aid	24 (18 were to the scene of the incident)		

- Illegal / non-permit fires can lead to large woods-brush fires. As a reminder, whenever there is no snow cover, a written permit is required for any outside burning. For an outside cooking or campfire, a seasonal permit can be issued.
- Seasonal permits require an inspection and depending on the size of the fire pit, you must be a minimum of 20 feet away from a building.
- A Service Call is an incident that does not require an emergency response (examples: assist town agency, check building conditions with damage that is not fire related, flooded basements, home lockout)

If a town organization or town civic group would like to reserve the meeting room in the fire station, please call the fire station [at least a month in advance] and leave a message for the Chief at 673-1383. If an emergency occurs and the room is needed, groups will be required to leave the station.

### Capital Reserve and Apparatus / Equipment Grants

- Capital Reserve Funding:

As part of the Department's ability to maintain fire apparatus that are up to date and able to serve the town, we request continued funding of the capital reserve account established for this reason. Based on our 30 year capital equipment management plan, the next apparatus to be replaced will be in 2023. The cost of this truck with equipment is estimated to be at least \$450,000.00.

The capital reserve funding programming has allowed the town to replace aged fire apparatus without large impacts to our tax rate or having to take out long term bonds. This program insures that the Town's fire apparatus is up to date and meets new State and Federal standards. We fully understand the present economic situation that is faced by all of us, but we feel that not presenting a warrant article for your consideration would not be in the best interest of the Town and the Department.

- Apparatus / Equipment Grant:

The Department applied for two grants in 2010.

The first grant was for the purchase of an all wheel drive tanker with pump to assist with water supply, winter responses, and off road incidents. This grant was not approved.

The second grant was for the replacement of the Department's 30 year old hydraulic rescue tools [Jaws of Life], the cost of which is over \$30,000. As of submission of this report, we have not been notified if this grant has been approved or not approved.

The grants the Department applied for over the years have saved the taxpayers of Mont Vernon over \$300,000.00. We continue seek revenue sources that will lessen the tax impact that is faced by all of us.

### Fire Truck Purchase

At the 2010 Town Meeting, a warrant article was approved for the Fire Department and Selectmen to expend up to \$250,000 to seek out and purchase a pre-owned fire truck. We were able to locate one in Kansas and it was purchased from Lakes Region Fire Apparatus. The truck was a 2008 HME Silver Fox and was placed in service in July of 2010. New, this fire truck would have cost \$300,000 to \$325,000.

With the assistance of the Mont Vernon Fire Department Association, we were able to purchase additional equipment and install an 'on-spot chain' system. This would not have been possible without the capital reserve, as the impact to us as taxpayers, was \$30,000; as the remainder came from the Capital Reserve Account.

#### Department Training

The Department trains on the first and third Mondays of the month. Trainings consist of live fire training, forestry operations, structural operations, vehicle rescue, building construction, below ground rescue operations, building search and rescue, structural fire operations, and self-contained breathing apparatus.

During 2010, two Department members completed NH State Fire Level 1 Certification, and an EMT- Basic Certification.

If you would like to become a member of the Mont Vernon Fire Department, contact Fire Chief at 673-1383 to arrange for an application. The Department is a call fire department (paid for calls/incidents), we are an organizations made up of citizens, just like you.

#### Board of Fire Wards

Jay S. Wilson

Sean Mamone

Randy Wilson

#### The members of the Mont Vernon Fire Department and Auxiliary

Dave Bellamy, Heather Crocker, Rick Crocker, Bill Davidson, Jim DeWitt,  
Pim Grondstra, Dave Hall, John Hazen, Bill Johnson, Karen Lindquist,  
Sean Mamone, Jeff Naber, Brian Parlman, Greg Pomeroy, Kevin Pomeroy,  
Lucien Soucy, Roger Seacole, Todd Wilkins, Jay S. Wilson, John R. Wilson,  
Randy Wilson

Linda Barritt, Angela Bellamy, Sara Davidson, Zoe Fimbel, Julie Howard,  
Dawn Lyon, Deb Medici, Kelly Parlman, Christina Pomeroy, Jessica Pomeroy,  
Linda Pomeroy, Sharon Soucy

The Mont Vernon Fire Department is an on-call fire department, made up of citizens who respond to assist those in need. We are thankful to our citizen volunteers for continuing to serve as firefighters and the members of the Auxiliary who respond when called to assist the firefighters. Members continue to improve their skills and knowledge as firefighters to meet the challenges of today's fire service. We thank our members and their families for their continued support and dedication, and we thank all of you for the support you have provided to the Fire Department.

The Department recognizes John Hazen for doing necessary mechanical repairs to the 1952 Forestry Truck. John was assisted by Dave Bellamy, Karen Lindquist and Sean Mamone.

The Fire Department would like to thank Gary LaPlante of Winkle Auto for the donation of a portable pump, and Susan K. Ecklund, Patty Glassman, and Kelly Merryfield for working with members of the Fire Department, Highway Department, and the Pomeroy Farm to improve the ground appearance around the fire station and town hall.

*Chief Jay S. Wilson*

## **Highway Department**

Tel: 603-672-0055/Fax: 603-673-5995

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The biggest challenge this year has been the cleanup and road repair from the February wind storm and March flooding.

With the help of some FEMA funding, we were able to complete mitigation work on Upper Brook Road (building it up considerably), Hazen Road (building up a section and installing an additional culvert to accept additional water flow during peak times), and on the paved section of Brook Road, we were able to repair the bridge that was crumbling.

The DPW removed quite a few dead trees and many that were damaged beyond repair by the wind storm.

The flooding accentuated the deplorable condition of many of the Town's culverts, and they were replaced.

Drainage issues at the intersection of Harwood, Cemetery and Kittredge were causing an unsafe condition for school busses to travel over. That whole intersection was reconstructed, from the drainage pipes to the top finish coat of pavement.

The widening of Trow Road was finished this year allowing two vehicles to pass each other with ease.

The pavement on Taschereau and Mason Roads was in such bad condition, it had to be reclaimed and both roads were repaved.

All regular road and building maintenance was carried out, as well as work in the Town Green, Carleton Park, and Greenlawn Cemetery.

Thanks to the residents of Mont Vernon for their continued support.

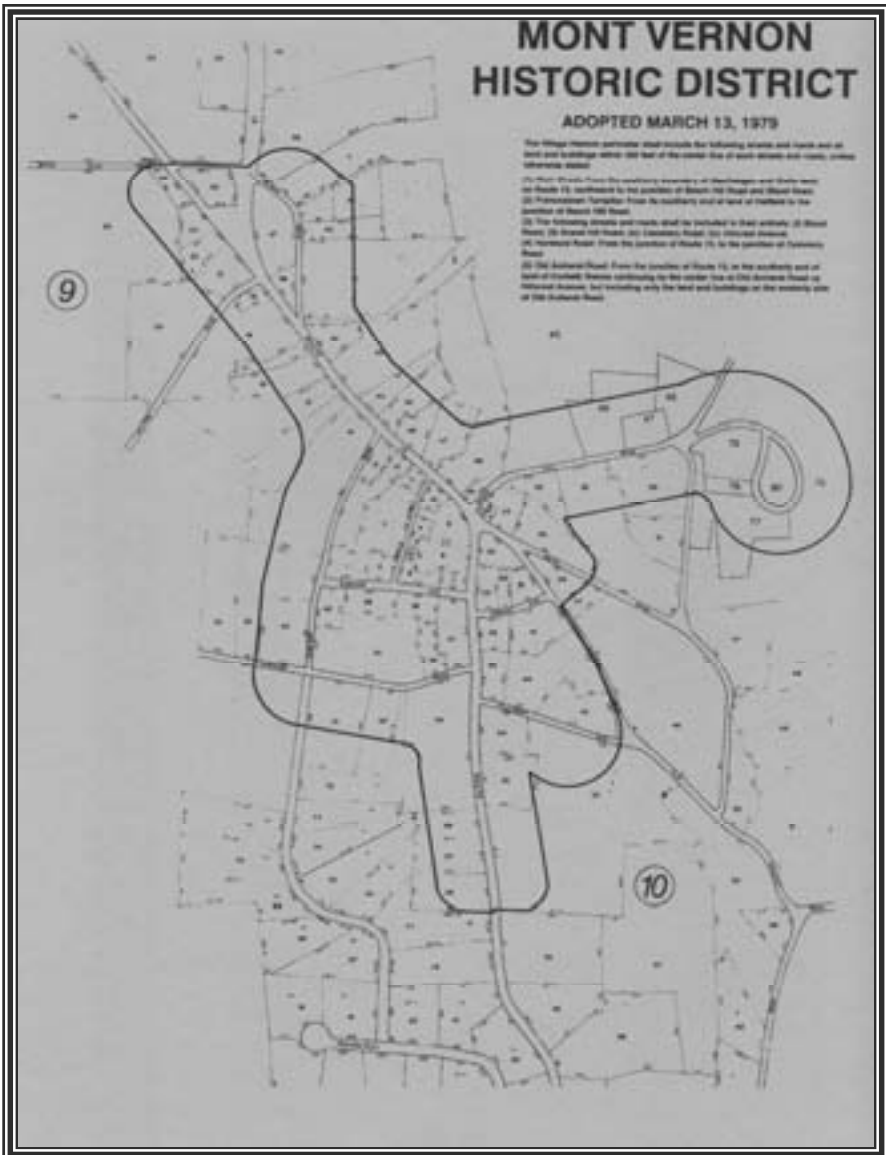
Aquiline "Bucky" Grugnale  
Director of Public Works

# MONT VERNON HISTORIC DISTRICT

ADOPTED MARCH 13, 1979

The Mont Vernon historic district shall include the following streets and roads and all land and buildings within 100 feet of the center line of each street and road, unless otherwise stated:

- (1) Main Street from the westerly boundary of the village area (the west of Route 15) northeast to the junction of Beach Hill Road and Mount Road.
- (2) Greenway: Turnpike from the westerly end of road of Mount to the junction of Beach Hill Road.
- (3) The following streets and roads shall be included to their entirety: (1) Mount Road; (2) Beach Hill Road; (3) Commerce Road; (4) Central Avenue; (5) Mountain Road from the junction of Route 15 to the junction of Fairview Road.
- (6) Old Jackson Road from the junction of Route 15 to the westerly end of east of Middle Street continuing to the center line of Old Jackson Road at Jackson Avenue, but including only the land and buildings on the westerly side of Old Jackson Road.



## **Mont Vernon Historic District**

### **Architectural Change Guidelines**

- In kind repairs (residing, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the building inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to “Chairman, Historic District, PO Box 444, Mont Vernon, NH 03057” at which time the chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature, approval may be granted at the first approval meeting. If there is distinct visual impact, or if substantial construction is proposed, applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement will be inserted in the Milford Cabinet at applicant’s expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the chairman of the Historic District Commission shall be forwarded to the building inspector for issuance of a building permit, to the applicant, and shall be filed in the office of the Town Clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of Adjustment in accordance with the provisions of New Hampshire revised statutes annotated Chapter 677 sections 1 through 14.



## Lamson Farm Commission 2010 Annual Report

With my thanks and appreciation to a group of dedicated town volunteers, the Lamson Farm Commission had a very productive 2010, meeting our goals and objectives for the year.

Continuing to follow our Forest Management Plan developed in 2007, we completed a very successful fourth harvest. The completion of this harvest block in addition to the previous three has now created an area of about 220 acres of healthy and attractive timber stand. In addition to enhancing the health and appearance of the forest, it has generated significant revenue which we depend upon yearly in order to maintain the farmhouse and its surrounding buildings.

Over the previous two years, we focused most of our attention on several structural and some cosmetic issues affecting the farmhouse. We now feel that the farmhouse is secure and tight to the weather and we have begun to turn our attention towards the smaller outbuildings which surround the house. The silo beside the barn was beginning to look more like a windsock than a silo, as it leaned to the south a bit more with each strong gust. It has been carefully repaired and internally braced to keep it plumb for several more years.

One of our commission members, Lou Springer, approached us early in the year about taking on a fifteen year commitment with The American Chestnut Foundation. Lou is the orchard manager for the six American Chestnut trees now planted on the Lamson property which is part of an effort to reintroduce this particular chestnut species which used to be such a common sight in New Hampshire.

Because of ever increasing costs and our wish to keep the day affordable for everyone, Lamson Farm Day is rarely ever a fund raiser anymore for the commission. However it is a day we look forward to each year because so many seem to enjoy the farm and the day's activities. It's also a day that would be impossible to continue to enjoy without all of the time and the effort that so many people contribute year after year. The Lamson Farm Commission is very appreciative and grateful to all those that participated this year.

## Lamson Farm Commission Annual Report Cont.

The commission would also like to say “thank you” to the Mont Vernon Gardeners for all of their time, effort and creativity in maintaining Joanne’s Garden and establishing the pumpkin patch. (We’d also like very much to catch the thieves that stole some of the pumpkins from the patch prior to Lamson Farm Day, as they were intended for small children... not small minds.)

Just as we enjoyed this year, we look forward to blue skies and a warm breeze for Lamson Farm Day 2011 which will be held on Saturday the 24th of September. Hope to see you there.

Respectfully submitted by:

Elliot P. Lyon, Jr. Chairman

On behalf of Lamson Farm Commission members:

Zoe Fimbel – Secretary and Historical Society Representative

Dawn Lyon – Clerk/Treasurer

Kevin Pomeroy – At Large

Earle Rich – Conservation Commission Representative

Lou Springer – At Large

Steve Workman – Vice Chairman – At Large

Position open – Recreation Commission Representative





**LAMSON FARM COMMISSION**  
Treasurer's Report of Financial Transactions  
**For the Year Ended December 31, 2010**

**CASH BALANCE, DECEMBER 31, 2009:**

TD Bank Checking	\$ 29,696.22	
NH PDIP (MBIA)	<u>6,991.11</u>	
<b>TOTAL CASH</b>		<b><u>\$ 36,687.33</u></b>

**RECEIPTS:**

Interest TD Bank account	\$ 54.71
Earnings NH PDIP (MBIA)	<u>14.71</u>
<u>Total Interest/Earnings</u>	<u>\$ 69.42</u>

Other Receipts:

Rent (Fields)	\$ 1,080.00
Rent (House)	500.00
Lamson Farm Day	2,895.70
Timber Harvest Income	20,758.12
<u>Total Other Receipts</u>	<u>\$ 25,233.82</u>

**TOTAL RECEIPTS** **\$ 25,303.24**

**DISBURSEMENTS:**

Farmhouse Restoration/Maintenance	\$ 2,222.95
Barn/Outbuildings	9,711.71
Office	849.75
Lamson Farm Day Expenses	2,747.26
Grounds Maintenance; Equipment	961.03
Timber Harvest/Forest Management	4,263.60
<u>Other</u>	<u>205.00</u>

**TOTAL DISBURSEMENTS** **\$ 20,961.30**

**CASH BALANCE DECEMBER 31, 2010** **\$ 41,029.27**

**CASH BALANCES, DECEMBER 31, 2010**

TD Bank Checking	\$ 34,023.45	
NH PDIP (MBIA)	7,005.82	
<b>TOTAL CASH</b>		<b><u>\$ 41,029.27</u></b>

**INVESTMENT FUNDS BALANCE, DECEMBER 31, 2009**

Wells Fargo Fund	<u>\$ 139,582.72</u>
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**INVESTMENT FUNDS MARKET VALUE**

Wells Fargo Fund Appreciation  
10,743.49

**INVESTMENT FUNDS BALANCE, DECEMBER 31, 2010** **\$150,326.21**

**CASH & INVESTMENT FUND BALANCE, DEC. 31, 2010** **\$191,355.48**

*Dawn S. Lyon, Clerk Treasurer*

## **McCollom Building Committee**

The McCollom Building is a significant and historic structure, and one of Mont Vernon's civic "hubs". The building currently serves as our Police Station and Town Clerks Office. The second floor provides rental space. The building is also aging and in need of certain repairs. The Committee was formed in 2008, and its primary purpose is to evaluate and address the current needs of the building.

In 2009, the Committee identified repairs to the bell tower and roof as the next necessary steps (following 2008 repairs to the support columns in the building's basement). The Committee recommended that funds totaling \$80,000 be set aside over a 2 yr. period (\$40,000 in 2010, and \$40,000 in 2011). At the 2010 Town Meeting, a warrant request for the first \$40,000 was approved by the voters.

During 2010, the Committee initially thought that repairs to the bell tower could be completed in 2010, followed by roof repairs in 2011. After reviewing estimates for the work, the bell tower repairs were postponed until 2011 when new bids for the entire scope of work (including both bell tower and roof repairs) would be requested. The rationale for postponing the bell tower repair work was two fold. Firstly, the initial bids for the bell tower repairs were not received until September, which pushed actual construction into the early winter (not ideal). Secondly, it is believed that total costs for both phases of work could be minimized if the work efforts were combined under one mobilization of equipment and resources.

During 2011, the Committee plans to issue a revised request for bids for the complete scope of work (bell tower and roof repairs). Once the new bids are reviewed it is hoped that the work can be completed during the summer of 2011. The town is fortunate that the existing roof on the McCollom Building is not failing, but a casual glance from the parking lot clearly illustrates that this work will soon become a necessity.

In the future, the Study Group hopes to evaluate the need for other exterior repairs, particularly windows, siding and doors. It would also be prudent to review the building's energy usage and costs, and start to formulate a long-term plan for interior renovations to better meet the needs of the town.

Respectfully submitted,

Jim Bannon  
Chair, McCollom Building Committee

Committee Members: Dick DesRoches, Susan King-Ecklund, John Quinlan, Steve Roberge, and Lucien Soucy



## THE PATRIOTIC COMMITTEE ANNUAL REPORT 2010

Our small committee met a few times during the year, with the ongoing commitment to offer our town the reminder of our common patriotism by ensuring that our American flags and military service flags were posted in the village during significant holidays and weather-friendly months.

We are grateful to the volunteers who support our efforts and we express special recognition to the Whipple family for planting geraniums and posting flags at the Veteran's gravesites on Memorial Day; and the Department of Public Works for their assistance in posting the flags on the telephone poles.

Thanks to many years of dedicated effort by Jay Wilson, the condition of the flags and bunting are monitored and replaced as needed.

Our short term goal is to plan a fitting tribute to our Veterans at a 2011 Veterans Day observance in November. Our long-term goal includes presenting a plan to the townspeople for the continual upgrading of the memorial monument lot for 2012—2014 implementation.

As we approach the tenth anniversary of the attack on our nation on September 11, we encourage a renewal of the tangible and heartfelt display of patriotism and support of our troops that was so prevalent following that fateful day.

Respectfully Submitted by Dawn Lyon

On behalf of The Patriotic Committee  
Jay Wilson, Dawn Lyon, Zoe Fimbel

## **MONT VERNON PLANNING BOARD 2010**

Although 2010 was a relatively quiet year for subdivisions, the Planning Board spent their time discussing private and public roads, driveways and multi-family housing. The board addressed public and private roads with two changes to the Subdivision Regulations. The board added language to III-420.9 regarding signage for private roads. The board also added a definition for private roads.

When working on multi-family housing, the board formed a multi-family housing subcommittee consisting of Annette Immorlica, Scott Williams, John Quinlan and David Hall Sr. as a contributor. Although the committee spent several months working on an ordinance, the board decided to propose changes to I-305 rather than an entire ordinance. There was a good turnout from the public at the hearing and many people offered their concerns regarding multi-family housing. In the end, the proposed changes failed with a vote of 1-5. While nothing moved forward in regards to multi-family housing, the board would like to thank Annette, Scott, John and David for all of their hard work.

In September, the Planning Board signed changes to the Floodplain Ordinance that were then submitted to and accepted by FEMA. In November, the board was presented with information regarding the Souhegan Watershed Management Plan from the Nashua Regional Planning Commission. In December, the board met with the director of the UNH Survey Center to discuss options for creating and conducting surveys to help update the Master Plan. The board will focus on updating the Master Plan in 2011.

Although there were not any new subdivisions created in 2010, the board did hear three applications. One application was for the consolidation of lots from a previous subdivision but, ultimately, the application was withdrawn. One application was not continued and an application for a lot merger and lot line adjustment was approved.

**2010 Planning Board:** Wesley Sonner, *chair*; Annette Immorlica, *vice chairperson*; John Quinlan, *Selectmen's Representative*; Jim Bird, *Conservation Commission Representative*; Don Gunter, Paul Lavertu, Chip Spalding and Scott Williams **Administrative Assistant:** Angela Wilson

## **PLANNING BOARD ACTIONS IN 2010**

- 1/26/10      Conditionally approved a Lot Consolidation plan of the Hartshorn Woods subdivision for David Hall Sr.
- 3/23/10      The Lot Consolidation plan of the Hartshorn Woods subdivision was withdrawn by David Hall Sr. and the board accepted the withdrawal without prejudice.
- 4/13/10      The board held a public hearing on a proposed change to III-420.9 that would require private roads to be posted as such and state that they are not maintained by the Town. The proposed change passed with a vote of 6-1.
- 6/22/10      The board voted not to continue an application for a 4-lot open space subdivision by Bradford Knight.
- 6/22/10      The board voted unanimously to add 'Public and Private' after the section titles in III-420 and III-705 as well as add a definition for private road.
- 8/24/10      Approved a Lot Consolidation and Lot Line Adjustment of Map 10 Lot 35 by Paul and Charlene Curtis.
- 9/14/10      Board approved the changes to the Floodplain Ordinance.
- 11/23/10     Presentation from the Nashua Regional Planning Commission on the Souhegan Watershed Management Plan.
- 12/14/10     Presentation from Andy Smith, of the UNH Survey Center, regarding surveys for the Master Plan update.
- 12/14/10     The board held a public hearing on changes to I-305 regarding multi-family housing. The changes failed with a vote of 1-5.

## 2010 Report of the Building Inspector

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<b>Permit #</b>	<b>Date</b>	<b>Permit Issued To:</b>	<b>Map/Lot</b>	<b>Issued For:</b>
1024	01/04/10	Scribner/Bishop	4-64	electrical permit
1025	01/04/10	Tammy Scott	4-34	install generator
1026	06/21/10	Towle/Pilkington	1-37-1	finish basement
1027	02/21/10	Dick Desroches	10-26	stairway to basement
1028	02/21/10	Pete Hinckley	1-28-9	shed
1029	03/22/10	Chris & Amy Aiello	5-80-2	new panel
1030	03/29/10	David Upton	4-88-1	replace meter
1031	03/29/10	Kyran Wallace	1-18-6	repair garage/elect
1032	03/29/10	Craig & Krista Lauer	3-29-10	new kitchen
1033	04/05/10	Dick Desroches	10-26	electrical permit
1034	04/05/10	Craig & Krista Lauer	3-29-10	gas piping
1035	04/12/10	Portrait Homes	5-65-9	New Home
1036	04/12/10	Lynda Derby	10-65	generator/switch
1037	04/12/10	Allen & Janet Ericson	3-23-2	pool/gazebo
1038	04/19/10	Gerard & Ellenor Gauthier	1-81-27	shed
1039	04/26/10	Charles Schuessler	7-16	generator
1040	05/03/10	Craig & Krista Lauer	1-68	deck
1041	05/03/10	Pomeroy Farm	2-59	manure storage
1042	05/17/10	Steve & Kim Lavalley	6-19-1-8	inground pool
1043	06/07/10	Gerald Griffin	7-65	new home
1044	06/14/10	Wm & Roxanne O'Brien	4-68-4	addition
1045	06/14/10	Robert & Donna Chase	7-32	barn
1046	06/14/10	David Pinkham	1-13	rebuild decks
1047	06/14/10	Michele Thomas	7-87	solar panels
1048	06/07/10	Mike & Melanie Jones	1-5-15	gas piping
1049	06/21/10	Michele Thomas	7-87	generator
1050	07/12/10	Paul & Maureen Canfield	3-9-1	above ground pool
1051	07/06/10	Michele Thomas	7-87	gas piping
1052	07/12/10	Jeffrey & Sharon Colburn	6-63	enclose porch
1053	07/12/10	NEM Holdings MV LLC	3-23-1	New Home
1054	07/19/10	Jeff & Nicole Burnett	4-70-15	above ground pool

Respectfully Submitted by Steve Roberge

## 2010 Report of the Building Inspector (Cont.)

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<b>Permit #</b>	<b>Date</b>	<b>Permit Issued To:</b>	<b>Map/Lot</b>	<b>Issued For:</b>
1055	07/26/10	Kim Kershlis	4-36-5	inground pool
1056	07/26/10	Chris & Jaclyn Clark	6-19-1-3	generator
1057	VOID	--	--	--
1057	08/02/10	Town of Mont Vernon	9-14	well/electrical
1059	08/02/10	Amanda Wassell	2-40	farmers porch
1060	08/10/10	Ray & Colleen Lyons	6-39	shed
1061	08/16/10	Richard Koester	4-70-8	hot air furnace
1062	08/23/10	Purgatory Falls Fish & Game	4-3	replace pavillion
1063	08/30/10	Earle Rich	7-80	shed
1064	08/31/10	Family home Builders of NH	1-5-5	new home
1065	09/13/10	Richard Des Roches	10-26	remodel kitchen
1066	09/13/10	Ethan & Julie Howard	1-61-1	shed/pole barn
1067	09/20/10	Steven Garrant	3-11-1	solar structure
1068	10/18/10	Family home Builders of NH	1-5-3	New Home
1069	10/25/10	Mike & Nancy Molloy	4-86	storage shed
1070	10/12/10	Charles Walla	5-28	generator
1071	11/01/10	Woodcastle Homes LLC	1-6-1	New Home
1072	11/01/10	John Quinlan	7-62-3	generator
1073	09/20/10	W.F. Butler Homes	1-5-4	renew permit #853
1074	11/15/10	Liza Tirado	7-41	new generator
1075	11/22/10	Dave Cates	1-42	shed roof
1076	11/29/10	Mike Parrott	7-60-13-2	carport
1077	12/06/10	Tom Trow	1-43	fuse/breaker panel
1078	12/06/10	John/Francoise Morrison	2-48	new generator
1079	12/06/10	Carl Johnson	5-82	relocate generator
1080	12/13/10	William Blake	10-4	deck
1081	12/20/10	Wes Robertson	5-33-4	electrical - hot tub
1082	12/28/10	Town of Mont Vernon PD	10-42	new generator
1083	12/28/10	Mary Howe	5-8	bath/kitchen remodel

Permits for 6 New Homes

No new Mobile Homes

**MONT VERNON POLICE DEPARTMENT  
ANNUAL REPORT  
2010**

In 2010 calls for service were up only slightly from 2009 levels, which was a watershed year for police activity. Fortunately, reported burglaries were down significantly. This marked reduction is due in large part because members of the community were quick to call the department when they observed unusual activity. We strongly encourage the timely reporting of any suspicious activity to the police department. Thankfully, there was also a marked reduction in traffic crashes, which is a testament to both the department's commitment to traffic enforcement and the citizen's safe driving habits.

This year the department promoted Cpl. Aaron Daigneault to the rank of Sergeant and said goodbye to five-year veteran Officer Wayne Comtois, who left to pursue his career with another department. Part time Officer Rainsford Deware stepped forward to fill the void, which maintained the continuity of service and eliminated the costly search for a replacement. The department also hired two new part-time police officers: Jon Ignazi and Mark Slavin. Jon comes to us from the Hampton Police Department; Mark currently works full-time for another area law enforcement agency.

Retired Milford Area Communication Center Dispatcher Paul Bagley volunteered his time to the department on Monday and Friday mornings. Together with the indefatigable Barbara Whipple who works Tuesday through Thursday mornings, the police department offices were open to the public five days a week.

The department would be remiss if it did not recognize the assistance given to us over the past year by residents Linda Shortt and Dawn Lyon. Linda sponsored the department's Caught in the Act summer bicycle safety campaign and Dawn assisted us by organizing the department's promotional and awards ceremony. We would also like to acknowledge our friend and colleague Steven Workman, with whom the department worked closely with during his long tenure as Emergency Management Director. Steve's retirement from that post is richly deserved, but he will be sorely missed.

The police department also oversaw the installation of a 14Kw generator at the McCollom Building that will provide electricity during power outages. This will insure that the pipes in the building don't freeze, and, coupled with the installation of a two-way radio in the department, enhances our emergency response capabilities.

The Mont Vernon Police Department and the citizens of Mont Vernon continue to develop a solid relationship that will help insure a safer and better community. It is this close relationship that enables the department to better serve the town, and one that we will continue to strive to build upon.

Respectfully Submitted,

Kyle A. Aspinwall  
Chief of Police



<b>Mont Vernon Police Department</b>					
	<b>2009</b>	<b>2010</b>		<b>2009</b>	<b>2010</b>
Administrative Service	14	4	Motor Vehicle Complaint	64	48
Aggravated DUI	1	0	Mutual Aid	8	9
Animal Complaint	28	21	911 Hang-Ups	19	22
Arrest	48	50	Obstructing Report of Cri	1	0
Arson	1	0	OHRV	2	1
Assist Citizens	36	15	OP W/O Valid License	3	2
Assist Other Agency	19	15	Other	63	79
Assist Other NH PD	38	25	Paperwork Service	81	59
Assist other PD	1	4	Parking Tickets	0	42
Attempted Burglary	0	1	Pistol Permits	70	52
Attempt to commit murd	1	0	Police Information	60	58
Attempted Suicide	1	0	Police Record Check	2	5
Bad Checks	2	0	Police Service	41	16
Burglar Alarms	50	71	Poss. Controlled Drug	4	4
Burglary	6	2	Poss. Drugs in M/V	2	2
Caught In The Act	20	17	Poss. Tobacco By Minor	2	0
Civil	14	18	Receiving Stolen Prop.	0	2
Civil Standby	10	8	Reckless Conduct	2	3
Computer Fraud	1	1	Reckless Operation	0	1
Conduct After Accident	1	2	Relay	60	88
Criminal Liability	0	1	Resisting Arrest	1	1
Criminal Mischief	25	54	Second Degree Assault	0	1
Criminal Threatening	4	1	Security Checks	112	123
Criminal Trespass	6	2	Sex Offender Reg.	16	17
Cruelty to Animals	0	1	Sexual Assault	1	0
Discharge Firearm	1	2	Shoplifting	1	0
Disobey Police Officer	0	3	Simple Assault	11	5
Disorderly Conduct	1	0	State Police Handled	23	27
Disturbances	15	11	Suspicious Activity	86	110
Dog Complaints	56	47	Tampering W/Witness	2	0
Domestic	6	10	Telephone Harassment	6	1
Driving Aft. Susp. License	9	9	Theft	7	13
Driving Aft. Susp. Registr	3	6	Theft By Deception	1	0
Driving w/o proof	0	1	Theft from Building	0	2
DUI	5	1	Theft from M/V	2	2
DUI Subsequent	3	0	Theft unauthorized takin	1	1
False Imprisonment	1	0	Transp. Alcohol in m/v	2	0
Fire Assists	29	27	Unlawful Poss. Alcohol	1	4
Fireworks Permit	2	2	Unlawful Theft - Sand	0	1
First Degree Murder	1	0	Unlicensed Dogs	5	10
Found Property	12	12	Unlicensed Junkyard	0	1
Fraudulent use Credit Ca	2	0	Unregistered M/V	1	0
Fugitive From Justice	0	1	Unsworn Falsification	1	0
Good Day Program	1	3	Untimely Death	1	2
Identity Fraud	3	1	VIN Verification	25	34
Illegal Burn	2	4	Viol. Protect. Orders	0	2
Illegal Dumping	1	0	Warrants	10	7
Involuntary Admission	0	1	Welfare Checks	17	28
Juvenile	12	9			
Littering	5	8	<b>TOTAL CALLS</b>	<b>1459</b>	<b>1467</b>
Lost Property	5	3			
Medical Assists	47	45	Property/Bldg. Checks	1833	1845
Missing Person	6	4	Actual House Checks	1703	1720
Misuse 911	2	0			
Motor Vehicle Accidents	25	16	M/V SUMMONS	211	171
Motor Vehicle Assists	60	43	M/V WARNINGS	1603	1229

## **Mont Vernon Recreation Commission 2011 Annual Report**

2010 was a time of significant change for the Mont Vernon Recreation Commission. The members of the Commission, after devoting countless hours to the town, moved on to other volunteer opportunities after last year's amazing Spring Gala.

Stephanie Vore Apple, Ellen Johansen, Becky and Lloyd Mosher, Jeanette Vinton – and their families – were tireless purveyors of fun for Mont Vernon and their creativity, enthusiasm, and dedication to the community have been an incredible gift to the town.

Unfortunately, since this remarkable team retired from the Commission, no one has stepped forward to fill their shoes. The Commission currently has no members and is in need of creativity, enthusiasm and dedication from a new group of volunteers.

Though the Recreation Commission is undergoing a transition, the traditions that make Mont Vernon such an amazing place to live were kept going in 2010 by people who refused to let them slip away.

Coach Roger Seacole let the town's littlest sluggers step up to the plate (and kept the black flies entertained) during Town Ball in the spring.

At Halloween, Denise Brisson and Sue Reith, along with their incredible troop of Girl Scouts, collected hundreds of bags of candy and distributed them to the generous folks in the village who host Trick or Treating each year.

And when resident Lynda Shortt and Fire Chief Jay Wilson heard that no one had stepped forward to plan the annual Tree Lighting, they came to the rescue and planned an event to remember. Rick Crocker, President of the Firefighters Association, offered hay rides on the day of the Tree Lighting. Volunteers from the Fire Department Auxiliary made sure Santa arrived on time, Larry Foster kept the music playing, and Jeff Kibbie ensured once again that the lights on the Town Tree shone brightly.

The traditions that define Mont Vernon, that bring our community together and that remind us that we live in one of the most wonderful places on earth, depend on volunteers to make them happen. Please consider dedicating some of your time to the Mont Vernon Recreation Commission.

Sincerely,

Nancy Foster  
Acting Recreation Commission Chairwoman

**TOWN OF MONT VERNON,  
NEW HAMPSHIRE  
TAX COLLECTOR'S REPORT  
2010**

Property taxes committed to the Tax Collector for collection in 2010 were \$ 6,379,474.00. Of this amount, 94% had been collected by December 31, 2010.

Of the \$ 2,548.23 Timber Yield Taxes committed to the Tax Collector, 100% had been collected as of December 31, 2010.

No Current Use Change Taxes were committed or collected this year.

All property with unpaid year 2008 taxes will be subject to deeding to the Town as of April 30, 2011.

Interest on lien taxes is set by state statute at 18% per annually. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

I would like to thank the residents of Mont Vernon for their continued support throughout the year.

Sincerely,  
Sue Leger  
Tax Collector

# OUTSTANDING TAXES AS OF 12/31/10

Backus, Mary	\$ 4,465.40	Main, Peter	\$ 2,621.15
Bashista, Marianne	\$ 476.79	Moquin, Thomas	\$ 1,065.07
Bishop, Clyde Jr.	\$ 6,172.73	Morgan, Ruthalice	\$ 8,211.04
Bishop, Philip W.	\$ 4,274.51	Morrisette, Mathew	\$ 2,562.63
Boucher, David	\$ 314.56	Murphy, David & Susan	\$ 8,219.30
Bouthillette, Laurie	\$ 8,806.57	Nervick, Christopher	\$ 183.09
Brisson, James A.	\$ 736.86	Nizhnikov, Alexander	\$ 3,985.49
**Brown, Cora	\$ 4,404.83	NorthView Homes	\$ 216.41
Brown, Merton R.	\$ 2,381.42	O'Brien Roxanne	\$ 5,983.78
Buckley, Charles	\$ 3,340.98	Payne, Randy J.	\$ 3,004.34
Burgess, Rickey	\$ 142.75	Payne, William H.	\$ 2,390.25
Cable Holdco Exc.	\$ 1,842.02	Pinchard, Roger	\$ 4,105.47
Carleton, Janet S.	\$ 6,416.32	Porter, Sheril and Paul	\$ 19,190.18
Carpenter, Jonna	\$ 8,514.45	Powers, Ruth & Melissa	\$ 1,477.04
Carter, Elizabeth T.	\$ 703.84	Purchase, Michael	\$ 736.91
Casey, James T.	\$ 8,819.98	Putnam, Frank	\$ 551.33
Cashman, William	\$ 2,838.17	Quinn-Stepney, Pauline	\$ 986.65
Chamberlain, Thomas	\$ 3,952.22	Quintal, Richard	\$ 2,197.92
Chaput, David	\$ 490.20	Rand, Stephen H.	\$ 134.09
Cheever, Brian L.	\$ 2,573.97	Randolph, Lee	\$ 841.86
Cooper, Wayne F.	\$ 2,677.83	Rassier, Michael R.	\$ 128.92
Corbett, Charles F.	\$ 3,102.78	Redmond, Jo-Ellen	\$ 157.91
Croteau, Brian	\$ 4,046.99	Reichard, Claire M.	\$ 6,365.72
Davidson, Donna	\$ 1,303.46	Reilly, Russell P.	\$ 3,095.16
Dobbs, Kenneth J..	\$ 6,177.89	Rondeau, Ronald	\$ 1,187.90
Duchesne, Steven R.	\$ 4,704.10	Roux, Michael	\$ 191.85
Dufoe, Michele	\$ 12,461.18	Rorabacher, Darold	\$ 2,664.72
Elios, Victor	\$ 4,347.44	Schuessler, Charles	\$ 2,918.79
Ervin, Brett W.	\$ 753.39	Schwall, Nancy	\$ 5,146.18
Eshbaugh Jr, John	\$ 4,564.21	Scribner, Richard	\$ 3,264.61
Fowler, James R.	\$ 3,753.59	Senecal, Lynn	\$ 1,187.23
Galligher, Andrea	\$ 1,496.31	Senecal, Louis M.	\$ 6,191.32
Garnett, Otis. S.	\$ 1,164.16	Shaughnessy Janice	\$ 3,903.64
Hall, David E.	\$ 6,023.00	Shortt, John	\$ 5,298.45
Hall, David E, Dawn M	\$ 1,465.60	Sleeper, Wayne	\$ 970.80
**Hooper, Wallace K.	\$ 4,864.08	Smith, Randy	\$ 523.97
Howe, Mary L.	\$ 4,146.81	Soucy, Lucien	\$ 1,649.11
Hoyt, Edmund	\$ 2,816.91	St. Pierre, Michael A.	\$ 7,810.60
Kaminski, Anthony	\$ 3,233.80	Tocci, Paul	\$ 4,443.75
Kelridge Development	\$ 2,522.35	Tocher, George B.	\$ 3,035.75
Koch, Linda J.	\$ 825.83	US Bank National Assoc	\$ 2,940.98
Kolehmainen, Lucinda	\$ 3,107.33	Walker, Elaine	\$ 338.59
Lautenschlager, David	\$ 4,275.72	Watson, William	\$ 7,562.94
Ladd, Annette H.	\$ 1,336.50	Wells Fargo Financial	\$ 2,233.21
Lippe, Ronald J.	\$ 4,406.31	Yang, Hai-Teh.	\$ 12,176.21
** Elderly lien		Total:	\$308,056.30

## OUTSTANDING LIENS AS OF 12/31/10

Bishop, Clyde Jr.     \$     7,532.34 2008L-2009L	Main, Peter W.     \$ 14,879.77 2008L-2009L
Brisson, James A.     \$     2,695.83 2005L, 2008L-2009L	Morgan, RuthAlice     \$   4,554.26 2009L
Brown, Cora     \$    11,611.40 2007L-2008L,2009E*	Payne, Randy J.     \$   7,421.89 2008L-2009L
Carlton, Janet S.     \$     3,545.28 2009L	Payne, William     \$   6,130.64 2008L-2009L
Carpenter, Jonna     \$     2,208.23 2009L	Porter, Sheril & Paul     \$ 52,581.36 2007L-2009L
Carter, Elizabeth     \$     2,488.12 2006L-2009L	Purchase, Michael     \$   7,541.32 2003L-2009L
Cashman, William     \$     1,511.30 2009L	Quinn-Stepney     \$     654.37 2009L
Chaput, David     \$     2,096.44 2007L-2009L	Reichard, Claire M.     \$ 11,452.57 2008L-2009L
Ervin, Brett     \$       885.64 2009L	Reilly, Russell P.     \$   7,645.02 2008L-2009L
Fowler, James R.     \$     9,054.99 2008L-2009L	Rondeau, Ronald J.     \$   4,013.99 2007L-2009L
Garnett, Otis     \$     1,334.66 2009L	Senecal, Louis M.     \$   8,387.97 2007L-2009L
Hooper, Wallace     \$    24,423.73 2004E*-2009E*	Watson, William D.     \$ 14,020.69 2008L-2009L
Houck, Edward M.     \$     2,797.33 2004L-2009L	Yang, Hai-Teh.     \$ 13,538.62 2009L
Kaminsky, Anthony     \$ 201,661.02 1988L**-2009L**	<div style="border: 1px solid black; padding: 5px;">           * Elderly Lien            ** Lien Deferred from deeding               by Selectmen         </div>

**TAX COLLECTOR'S REPORT**For the Municipality of MONT VERNON Year Ending 12/31/2010**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR		LEVY FOR YEAR 2010	PRIOR LEVIES		
			2009	2008	2007+
Property Taxes	#3110		\$318,559.65	\$39.85	\$20.30
Resident Taxes	#3180		\$0.00	\$0.00	\$0.00
Land Use Change Taxes	#3120		\$0.00	\$0.00	\$0.00
Timber Yield Taxes	#3185		\$842.33	\$0.00	\$0.00
Excavation Tax @.02/yd	#3187		\$0.00	\$0.00	\$0.00
Utility Charges	#3189		\$0.00	\$0.00	\$0.00
Betterment Taxes			\$0.00	\$0.00	\$0.00
Prior Years' Credit Balance**		-\$17,226.34			
This Year's New Credits		-\$14,578.28			

**TAXES COMMITTED THIS FISCAL YEAR**

				For DRA Use Only
Property Taxes	#3110	\$6,379,474.00	\$0.00	
Resident Taxes	#3180	\$0.00	\$0.00	
Land Use Change Taxes	#3120	\$0.00	\$0.00	
Timber Yield Taxes	#3185	\$2,548.23	\$1,215.17	
Excavation Tax @.02/yd	#3187	\$0.00	\$0.00	
Utility Charges	#3189	\$0.00	\$0.00	
Betterment Taxes		\$0.00	\$0.00	

**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change Taxes	#3120				
Timber Yield Taxes	#3185				
Excavation Tax @.02/yd	#3187				
Credits Refunded		\$12,979.32			
Interest - Late Tax	#3190	\$4,345.16	\$15,476.88	\$0.00	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBITS</b>		<b>\$6,367,542.09</b>	<b>\$336,094.03</b>	<b>\$39.85</b>	<b>\$20.30</b>

\* This amount should be the same as the last year's ending balance. If not, please explain.

\*\* Enter as a negative. This is the amount of this year's taxes prepaid last year as authorized by RSA 80:52a

\*\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

**TAX COLLECTOR'S REPORT**

For the Municipality of MONT VERNON Year Ending 12/31/2010

**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR 2010	PRIOR LEVIES		
		2009	2008	2007+
Property Taxes	\$5,967,862.46	\$200,252.24	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$2,548.23	\$2,057.50	\$0.00	\$0.00
Interest & Penalties	\$4,345.16	\$15,476.88	\$0.00	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Converted To Liens	\$0.00	\$106,207.07	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Discounts Allowed	\$0.00	\$0.00	\$0.00	\$0.00
Prior Year Overpmts Assigned	-\$2,052.81			

**ABATEMENTS MADE**

Property Taxes	\$10,959.00	\$11,889.42	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
<b>CURRENT LEVY DEEDED</b>	\$0.00	\$0.00	\$0.00	\$0.00

**UNCOLLECTED TAXES - END OF YEAR #1080**

Property Taxes	\$100,652.54	\$210.92	\$39.85	\$20.30
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance*	-\$16,772.49	xxxxx	xxxxx	xxxxx
<b>TOTAL CREDITS</b>	<b>\$6,367,542.09</b>	<b>\$336,094.03</b>	<b>\$39.85</b>	<b>\$20.30</b>

\* Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

MS-61

**TAX COLLECTOR'S REPORT**For the Municipality of MONT VERNONYear Ending 12/31/2010**DEBITS**

<b>UNREDEEMED &amp; EXECUTED LIENS</b>	2010	PRIOR LEVIES		
		2009	2008	2007+
Unredeemed Liens Beginning of FY	\$0.00	\$4,493.00	\$75,248.95	\$113,093.93
Liens Executed During FY	\$0.00	\$114,225.94	\$0.00	\$0.00
Unredeemed Elderly Liens Beg.Of FY	\$0.00	\$0.00	\$4,475.00	\$13,059.25
Elderly Liens Executed During FY	\$0.00	\$8,562.00	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$1,309.58	\$4,103.58	\$14,747.95
<b>TOTAL LIEN DEBITS</b>	<b>\$0.00</b>	<b>\$128,590.52</b>	<b>\$83,827.53</b>	<b>\$140,901.13</b>

**CREDITS**

<b>REMITTED TO TREASURER</b>	2010	PRIOR LEVIES		
		2009	2008	2007+
Redemptions	\$0.00	\$18,454.60	\$21,858.62	\$28,473.47
Interest & Costs Collected #3190	\$0.00	\$1,309.58	\$4,103.58	\$14,747.95
Abatements of Unredeemed Liens	\$0.00	\$4,493.00	\$69.98	\$262.56
Liens Deeded to Municipality	\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens End of FY #1110	\$0.00	\$95,771.34	\$53,320.35	\$84,357.90
Unredeemed Elderly Liens End of FY	\$0.00	\$8,562.00	\$4,475.00	\$13,059.25
<b>TOTAL LIEN CREDITS</b>	<b>\$0.00</b>	<b>\$128,590.52</b>	<b>\$83,827.53</b>	<b>\$140,901.13</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? \_\_\_\_\_

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Susan Leger





## REPORT OF THE TOWN CLERK 2010

This year has passed quickly. There are more enhancements are on the way, so keep a watch out for them. I also want to take this opportunity to thank you for your continued support, and may it continue in future years.

Respectfully submitted,  
Jeanette Vinton,  
Town Clerk

### REVENUES FOR THE YEAR ENDING DECEMBER 31, 2010

Motor Vehicle Registrations	\$ 339,937.09
Title Applications	\$ 790.00
Dog Licenses (including penalties & Fines)	\$ 5,614.00
Mail-In Fees(Motor Vehicles & Dog Lic)	\$ 2,667.77
Returned checks & Fees	\$ 76.85
Vital Statistics Copies	\$ 525.00
UCC Filings	\$ 360.00
Marriage Licenses	\$ 185.00
Filing Fees	\$ 27.00
E-Reg Fees	\$ 857.93
Municipal Agent Fees	\$ 7,748.50
Dump Stickers	\$ 0
Misc	\$ 1,565.50
Outdoor Licensing	\$ 650.50
<b>Total:</b>	<b><u>\$ 361,005.14</u></b>

## TOWN OF MONT VERNON 2010 BIRTHS

NAME OF CHILD	PLACE	DATE	PARENTS
Colotti, Landon James	Nashua, NH	01/09/10	Collotti, Joseph Colotti, Carley
Wilson, Riley James	Nashua, NH	05/09/10	Wilson, Randall Scully, Kristen
Yeaton Collin Matthew	Manchester, NH	06/29/10	Yeaton, Sean Yeaton, Belinda
O'Sullivan III, Patrick Daniel	Nashua, NH	12/24/10	O'Sullivan Jr, Daniel Kim-O'Sullivan, Kyeong

## TOWN OF MONT VERNON 2010 MARRIAGES

DATE and PLACE	NAME OF PERSON A AND PERSON B	RESIDENCE TOWN / STATE
01/01/2010 Concord	DYE, JAMIE L MODUGNO, AMANDA R	Mont Vernon, NH
01/11/2010 Mont Vernon	HINCKLEY, PETER R GUNNING, MICHELE M	Mont Vernon, NH
03/08/2010 Mont Vernon	BABINEAU, DANIEL R DELUDE, PETER	Mont Vernon, NH
03/28/2010 Mont Vernon	BELDEN, MICHAEL A GYLFPHE, MARY L	Mont Vernon, NH
05/31/2010 Mont Vernon	HIGGINS, ANDREW J WILKINS, SAMANTHA A	Nashua, NH Mont Vernon, NH
08/07/2010 Mont Vernon	WARREN, NICHOLAS D COTE, RHEANNA L	Amherst, NH
08/08/2010 Nashua	HOOSE, THOMAS SCHULZE, JEANNE E	Mont Vernon, NH Nashua, NH
08/15/2010 Sandwich	MILLER, KRISTIN ANDERSON, CHARLES R	Mont Vernon, NH
10/09/2010 Francestown	RIENDEAU, CURT D SAVO, CAITLIN R	Nashua, NH Mont Vernon, NH

**TOWN OF MONT VERNON:  
2010 DEATHS**

<b>NAME OF DECEASED</b>	<b>PLACE OF DEATH</b>	<b>DATE OF DEATH</b>	<b>PARENTS NAMES</b>
Smith, Roland	Mont Vernon	03/01/10	Smith, Clayton Sawyer, Aldona
Richardson, Leslie Sr.	Manchester	04/29/10	Richardson, Albert Webster-Smith, Jean
Sweet, Elizabeth	Mont Vernon	06/25/10	Besaw, Delos Stannard, Ruby
Angiollo, Janet	Milford	07/18/10	Pepe, Gaetano Buon' Anno, Josephine
Britton, Vivian	Nashua	08/11/10	Potter, George Conahan, Annie
Smith, Helen	Goffstown	08/30/10	Preston, Charles Knapp, Rowena
Duff, James	Nashua	10/11/10	Duff, Robert Schooley, Anne

**2010 BURIAL TRANSIT PERMITS**

<b>Permit # Date</b>	<b>Name of Deceased</b>	<b>Method</b>	<b>Place of Burial or Cremation</b>	<b>Date of Death</b>
10-001 03/03/2010	Smith, Roland George	Cremation	Concord Crematorium	03/01/2010
10-002 06/26/2010	Sweet, Elizabeth Ella	Cremation	Overlook Cemetery, VT	06/25/2010
10-003 01/11/2010	Hilton, Estelle	Burial	Green Lawn Cemetery	01/08/2010
10-004 05/06/2010	Upton, Edwin Thomas	Burial	Green Lawn Cemetery	04/30/2010
10-005 02/09/2010	Upton, Geneva	Burial	Green Lawn Cemetery	02/09/2010
10-006 10/20-08	Hoyt, Alden	Cremation	Green Lawn Cemetery	10/17/2008
10-007 05/03/2010	Richardson, Leslie	Cremation	Green Lawn Cemetery	04/29/2010
10-008 09/10/2010	Wells, Helen R	Cremation	Green Lawn Cemetery	09/08/2009
10-009 10/26/2010	Wolf, Victoire M	Cremation	Green Lawn Cemetery	10/22/2010

**Town of Mont Vernon  
Treasurers Report of Revenues and Expenses  
2010**

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<b>Revenue</b>	
Property Tax Revenue	6,299,472.32
Interest and Penalties on All	31,539.83
Motor Vehicle Permit Fees	344,549.09
Building Permits	17,116.32
Other	32,385.47
Federal Grants and Reimb.	174,054.36
Receipts from the State	214,336.22
Receipts From Departments	9,752.46
Landfill Revenue	7,268.70
Recreation Revenue	5,179.00
Cemetery	1,215.09
Other charges for services	291.80
Sale of Town Property	3,500.00
Interest on Investments	2,296.75
Rent of Town Property	3,750.00
Insurance Refunds & Reimbursemt	871.70
Other-Misc.	1,987.30
Impact Fees.	27,732.96
Suspense	31,847.09
Interfund Operating Transfers	220,000.00
<b>Total Revenue</b>	<b>7,429,146.46</b>

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<b>Expense</b>	
EXECUTIVE - Selectmen's Salary	3,444.80
TOWN CLERK'S OFFICE	
ELECTION	3,987.92
REGISTRATION	29,854.27
VITAL RECORDS	515.00
TOTAL TOWN CLERK'S OFFICE	34,357.19
SELECTMEN'S OFFICE	77,390.15
TREASURY	1,748.49
TAX COLLECTOR	14,718.49
TRUSTEES of TRUST FUNDS	2,294.83
REAPPRAISAL of PROPERTY	4,958.00
LEGAL EXPENSES	4,424.35
PLANNING & ZONING	4,922.65
CEMETERY	3,197.60
INSURANCE	55,895.31
ADVERTISING & REGIONAL Assoc.	3,593.27
BUILDING INSPECTION	9,324.72

**Town of Mont Vernon  
Treasurers Report of Revenues and Expenses  
2010**

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<b>GENERAL GOVERNMENT BLDGS</b>	
TOWN HALL	6,575.67
McCOLLOM BUILDING	20,834.41
FIRE HOUSE	14,331.54
HIGHWAY GARAGE	13,618.08
TRANSFER STATION	2,330.24
<b>TOTAL GENERAL GOVERNMENT BLDGS</b>	<b>57,689.94</b>
POLICE DEPARTMENT	281,496.88
AMBULANCE	17,000.00
FIRE DEPARTMENT	57,019.74
COMMUNICATION CENTER	60,389.31
PUBLIC WORKS	506,865.39
HIGHWAY GENERAL	29,117.86
STREET LIGHTING	5,639.26
HIGHWAYS AND STREETS	541,622.51
SANITATION	138,880.72
HEALTH DEPARTMENT	342.33
WELFARE	11,192.39
RECREATION	9,552.03
LIBRARY	56,931.10
PATRIOTIC PURPOSES	1,830.32
BEAUTIFICATION COMMITTEE	450.00
CONSERVATION COMMITTEE	1,514.50
PRINCIPAL - Long Term Note	208,574.70
INTEREST - Long Term Notes	98,031.51
<b>SPECIAL PROJECTS</b>	
Suspense	115,629.51
Fire Station	7,858.96
Town Roads	80,268.81
HME Fire Truck	248,909.74
Sutphen Repairs	26,996.36
<b>TOTAL SPECIAL PROJECTS</b>	<b>479,663.38</b>
ABATEMENTS / REFUNDS	16,115.32
HILLSBOROUGH COUNTY	276,582.00
MV SCHOOL DISTRICT	2,942,615.00
SOUHEGAN CO-OP	1,979,799.00
<b>Total Expense</b>	<b>7,457,562.53</b>
<b>Net Income</b>	<b>-28,416.07</b>

Respectfully Submitted, Laurie Brown, Treasurer

# NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

FORM

MS - 1

## SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

LAND BLDG	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2010 ASSESSED VALUATION
<b>VALUE OF LAND ONLY</b>			
A Current Use ( <b>At Current Use Values</b> ) RSA 79-A		5,850.32	\$651,570
B Conservation Restriction Assessment RSA 79-B		0.00	\$0
C Discretionary Easement RSA 79-C		3.38	\$350
D Discretionary Preservation Easement RSA 79-D		0.00	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	\$0
F Residential Land (Improved and Unimproved Land)		2,262.22	\$92,769,880
G Commercial/Industrial Land ( <b>Do Not</b> include Utility Land)		62.93	\$1,433,890
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		8,178.85	\$94,855,690
I Tax Exempt & Non-Taxable Land		1,522.85	\$4,544,170
<b>VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B</b>			
A Residential			\$154,193,530
B Manufactured Housing as defined in RSA 674:31			\$2,147,870
C Commercial/Industrial ( <b>DO NOT Include Utility Buildings</b> )			\$560,930
D Discretionary Preservation Easement RSA 79-D	#	0	\$0
E Taxation of Farm & Land Under Farm Structures RSA 79-F	#	0	\$0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			\$156,902,330
G Tax Exempt & Non-Taxable Buildings			\$2,229,050
<b>UTILITIES (PSNH)</b>			\$1,867,110
<b>MATURE WOOD and TIMBER</b> RSA 79:5			\$0
<b>VALUATION BEFORE EXEMPTIONS</b>			
This figure represents the gross sum of all taxable property in your municipality.			<b>\$253,625,130</b>
Blind Exemption RSA 72:37	#	3	
Amount granted per exemption		\$15,000	\$45,000
Elderly Exemption RSA 72:39-a & b	#	15	\$1,008,920
Solar Energy Exemption RSA 72:62	#	2	\$17,750
Wind Powered Energy Systems Exemption RSA 72:66	#	0	\$0
<b>TOTAL DOLLAR AMOUNT OF EXEMPTIONS</b>			\$1,071,670
<b>NET VALUATION ON WHICH THE TAX RATE FOR STATE, MUNICIPAL, COUNTY &amp; LOCAL EDUCATION TAX IS COMPUTED</b>			\$252,553,460
<b>LESS UTILITIES (Line 3A)</b>			\$1,867,110
<b>NET VALUATION W/O UTILITIES ON WHICH STATE EDUCATION TAX IS COMPUTED</b>			\$250,686,350

## SUMMARY INVENTORY OF VALUATION

MS - 1

## FORM MS-1 FOR 2010

TAX CREDITS		LIMITS	#	EST. CREDITS	
<b>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</b> \$50 Standard Credit \$51 up to \$500 upon adoption by city or town		\$500	95	\$47,500	
<b>RSA 72:29-a Surviving Spouse</b> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." <b>\$700 Standard Credit \$701 up to \$2,000</b> upon adoption by city or town		\$0	0	\$0	
<b>RSA 72:35 Tax Credit for Service-Connected Total Disability</b> "Any person who has been honorably discharged from the military and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." <b>\$700 Standard Credit \$701 up to \$2,000</b> upon adoption by city or town		\$2,000	4	\$8,000	
<b>TOTAL NUMBER AND AMOUNT</b> * If both husband & wife qualify for the credit they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.			99	<b>\$55,500</b>	
<b>DISABLED EXEMPTION REPORT - RSA 72:37-b</b>					
<b>INCOME LIMITS:</b>		SINGLE	\$0	<b>ASSET LIMITS:</b>	
		MARRIED	\$0	SINGLE	
				MARRIED	
				\$0	
				\$0	
<b>DEAF EXEMPTION REPORT - RSA 72:38-b</b>					
<b>INCOME LIMITS:</b>		SINGLE	\$0	<b>ASSET LIMITS:</b>	
		MARRIED	\$0	SINGLE	
				MARRIED	
				\$0	
				\$0	
<b>ELDERLY EXEMPTION REPORT - RSA 72:39-a</b>					
# OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR 2010		PER AGE CATEGORY		# OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR 2010 & AMOUNT OF EXEMPTIONS GRANTED	
AGE	#	AMOUNT PER INDIVIDUAL		AGE	#
					MAXIMUM AMOUNT ALLOWED
					TOTAL ACTUAL AMOUNT
65-74	0	\$60,000		65-74	4
75-79	0	\$70,000		75-79	6
80+	0	\$80,000		80+	5
				TOTAL	15
					\$1,060,000
					<b>\$1,008,920</b>
<b>INCOME LIMITS:</b>		SINGLE	\$40,000	<b>ASSET LIMITS:</b>	
		MARRIED	\$40,000	SINGLE	
				MARRIED	
				\$75,000	
				\$75,000	
<b>COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E</b>					
<b>ADOPTED:</b>		YES		NO	X
					# ADOPTED

FORM

**NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
SUMMARY INVENTORY OF VALUATION  
FORM MS-1 FOR 2010**

**MS - 1**

<b>CURRENT USE REPORT - RSA 79-A</b>				
	ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL ACRES
FARM LAND	466.04	\$144,250	WITH 20% RECREATION ADJUSTMENT	682.22
FOREST LAND	4,650.15	\$479,570	REMOVED FROM CURRENT USE	-27.99
FOREST LAND W/ STEWARDSHIP	305.23	\$19,400		
UNPRODUCTIVE LAND	122.90	2,420.00		
				TOTAL
WET LAND	306.00	\$5,930	TOTAL OWNERS IN CURRENT USE	162
TOTAL	5,850.32	\$653,990	TOTAL PARCELS IN CURRENT USE	301

<b>LAND USE CHANGE TAX</b>			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2008 THRU DEC. 31, 2008).			\$37,963
CONSERVATION ALLOCATION: PERCENTAGE 0%	AND/OR	DOLLAR AMOUNT	\$0
MONIES TO CONSERVATION FUND			\$0
MONIES TO GENERAL FUND			\$37,963

<b>CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B</b>				
	NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF
FARM LAND	0.00	\$0	WITH 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION	0.00
FOREST LAND W/ STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		TOTAL
WET LAND	0.00	\$0	TOTAL # OF OWNERS	0
TOTAL	0.00	\$0	TOTAL # OF PARCELS	0

<b>DISCRETIONARY EASEMENTS - RSA 79-C</b>		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED:
3.38	1	Fish and Game Club
ASSESSED VALUATION	\$400	

<b>TAXATION OF FARM STRUCTURES &amp; LAND UNDER FARM STRUCTURES - RSA 79-F</b>				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	\$0	\$0



**MONT VERNON TRUSTEES of the TRUST FUNDS**  
**2010 FINANCIAL SUMMARY**

<b>Trust Funds Balance January 1, 2010</b>	<b>\$ 993,538.12</b>
Income: Interest & Dividends	\$ 30,428.44
Capital Gains	\$ 69.42
New Contributions	\$ 1,060.00
Expenditures: Scholarships, Cemetery, Books etc.	\$ (30,493.60)
<b>Funds in Trust December 31, 2010</b>	<b>\$ 994,602.38</b>

<b><u>INVESTMENTS 12/31/2010</u></b>	<b>Original Cost</b>	<b>Market Value</b>
Certificates of Deposit	\$448,000.00	
US Equities		
1171.529 Growth Fund of America	\$ 33,482.01	\$ 35,661.34
3043 Investment Co of America	\$ 62,950.50	\$ 85,691.11
International Equities		
2678.851 Cap World Growth & Income	\$106,096.35	\$ 95,688.56
857 Fidelity Diversified Intl	\$ 18,065.55	\$ 25,838.55
232.472 New World Fund	\$ 12,500.00	\$ 12,690.65
600.096 Capital World Bond Fund	\$ 12,500.00	\$ 12,253.96
Taxable Fixed Income		
3219 American High Income Trust	\$ 40,076.54	\$ 36,278.13
Mixed Assets		
4018 American Balanced	\$ 69,567.43	\$ 72,039.06
2651.636 Capital Income Builder Cl A	\$138,418.13	\$ 132,343.15
7269 Income Fund of America Cl A	\$123,319.56	\$ 120,302.41

<b><u>CEMETERY PERPETUAL CARE FND</u></b>	<b><u>PRINCIPAL</u></b>	<b><u>INCOME</u></b>
All funds held in common investments. Cemetery fund = 48.30%		
Income to be used for maintenance of Perpetual Care Lots		
Balance 1/1/10	\$114,130.13	\$ 366,859.66
New Funds	\$ 560.00	
Income		\$ 14,747.01
Capital Gains	\$ 8.02	\$ 25.52
Expenditures: Maint, Improvemnts, Transfers		\$ (15,950.40)
Balance 12/31/10	\$114,698.15	\$ 365,681.79

<b><u>SKENDERIAN FAMILY TRUST #1</u></b>	<b><u>PRINCIPAL</u></b>	<b><u>INCOME</u></b>
All funds held in common investments. Trust #1 = 5.63%		
Income to provide medical aid to elderly/and or needy		
Balance 1/1/10	\$ 39,975.64	\$ 16,777.10
Income		\$ 1,703.72
Capital Gains	\$ 2.81	\$ 1.09
Aid Payments		\$ (2,475.96)
Balance 12/31/10	\$ 39,978.45	\$ 16,005.95

<b><u>SKENDERIAN FAMILY TRUST #2</u></b>	<b><u>PRINCIPAL</u></b>	<b><u>INCOME</u></b>
All funds held in common investments. Trust #2 = 3.52%		
Income for scholarships		
Balance 1/1/10	\$ 33,101.09	\$ 1,297.92
Income		\$ 1,059.82
Capital Gains	\$ 2.33	\$ 0.11
Scholarships		\$ (500.00)
Balance 12/31/10	\$ 33,103.42	\$ 1,857.85

<b><u>SKENDERIAN FAMILY TRUST #3</u></b>	<b><u>PRINCIPAL</u></b>	<b><u>INCOME</u></b>
All funds held in common investments. Trust #3 = 0.96%		
Income for benefit of Mont Vernon Fire Department		
Balance 1/1/10	\$ 9,183.50	\$ 350.55
Income to Principal Transfer	\$ 34.37	\$ (34.37)
Income		\$ 288.07
Capital Gains	\$ 0.65	\$ 0.02
Paid to Mont Vernon Fire Department	-	\$ (309.29)
Balance 12/31/10	\$ 9,218.52	\$ 294.98

<b><u>SKENDERIAN FAMILY TRUST #4</u></b>	<b><u>PRINCIPAL</u></b>	<b><u>INCOME</u></b>
All funds held in common investments. Trust #4 = 4.56%		
Income for Conservation, Recreation and/or other commissions		
Balance 1/1/10	\$ 39,974.81	\$ 4,025.95
Income		\$ 1,361.32
Capital Gains	\$ 2.81	\$ 0.35
Expenditures		
Balance 12/31/10	\$ 39,977.62	\$ 5,387.62

<b><u>SKENDERIAN FAMILY TRUST #5</u></b>	<b><u>PRINCIPAL</u></b>	<b><u>INCOME</u></b>
All funds held in common investments. Trust #5 = 9.58%		
Income for Scholarships		
Balance 1/1/10	\$ 92,857.96	\$ 5,881.56
Income		\$ 2,998.91
Capital Gains	\$ 6.53	\$ 0.11
Scholarships		\$ (6,500.00)
Balance 12/31/10	\$ 92,864.49	\$ 2,380.58

<b><u>BANCROFT-LONG MEMORIAL FUNI</u></b>	<b><u>PRINCIPAL</u></b>	<b><u>INCOME</u></b>
All funds held in common investments. Bancroft-Long = 1.57%		
Income for beatification of the town		
Balance 1/1/10	\$ 14,868.43	\$ 779.01
Income		\$ 477.23
Capital Gains	\$ 1.05	\$ 0.04
Expenditures		\$ (500.00)
Balance 12/31/10	\$ 14,869.48	\$ 756.28

<b><u>CLARA KENDALL TRUST FUND</u></b>	<b><u>PRINCIPAL</u></b>	<b><u>INCOME</u></b>
All funds held in common investments. Kendall Trust = 1.71%		
Income for general improvements in the Cemetery		
Balance 1/1/10	\$ 14,855.54	\$ 1,866.17
Income		\$ 511.36
Capital Gains	\$ 1.04	\$ 0.14
Expenditures		\$ (254.97)
Balance 12/31/10	\$ 14,856.58	\$ 2,122.70

<b><u>FIDELIA WHIPPLE SHEDD FUND</u></b>	<b><u>PRINCIPAL</u></b>	<b><u>INCOME</u></b>
All funds held in common investments. Shedd Fund = 2.2%		
Income for improvement of the village		
Balance 1/1/10	\$ 17,011.34	\$ 4,225.77
Income		\$ 657.06
Capital Gains	\$ 1.20	\$ 0.33
Expenditures		
Balance 12/31/10	\$ 17,012.54	\$ 4,883.16

**GLADYS GOODWIN TRUST FUND****PRINCIPAL****INCOME**

All funds held in common investments. Goodwin Trust = 0.15%

Income for flowers on Temple Cemetery lots

Balance 1/1/10	\$ 811.34	\$ 690.15
Income		\$ 45.99
Capital Gains	\$ 0.06	\$ 0.05
Payment for flowers		\$ (19.98)
Balance 12/31/10	\$ 811.40	\$ 716.21

**McCOLLOM SCHOLARSHIP FUND****PRINCIPAL****INCOME**

All funds held in common investments. McCollom Trust = 7.24%

Income for scholarships

Balance 1/1/10	\$ 69,162.33	\$ 2,761.78
Income		\$ 2,207.56
Capital Gains	\$ 4.86	\$ 0.17
Scholarships		\$ (2,000.00)
Administrative Costs		\$ (100.00)
Balance 12/31/10	\$ 69,167.19	\$ 2,869.51

**GREGORY J. GRIFFIN TRUST****PRINCIPAL****INCOME**

All funds held in common investments. Griffin Trust = 2.94%

Income for scholarships

Balance 1/1/10	\$ 26,881.03	\$ 2,362.92
Additional contributions	\$ 500.00	
Income		\$ 911.77
Capital Gains	\$ 1.93	\$ 0.18
Scholarships		\$ (500.00)
Balance 12/31/10	\$ 27,382.96	\$ 2,774.87

**RUTH I. HANSCOM TRUST****PRINCIPAL****INCOME**

All funds held in common investments. Hanscom Trust = 0.55%

Income for aid to elderly residents

Balance 1/1/10	\$ 4,139.53	\$ 1,146.94
Income		\$ 163.54
Capital Gains	\$ 0.29	\$ 0.09
Balance 12/31/10	\$ 4,139.82	\$ 1,310.57

**MV PUBLIC LIBRARY TRUST****PRINCIPAL****INCOME**

All funds held in common investments. This trust = 4.15%

Income for books &amp; supplies - formerly Skenderian #6

Balance 1/1/10	\$ 28,677.32	\$ 11,335.39
Income to Principal Transfer	\$ 280.59	\$ (280.59)
Income		\$ 1,237.94
Capital Gains	\$ 2.04	\$ 0.84
Expenditures		

Balance 12/31/10	\$ 28,959.95	\$ 12,293.58
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**AMY HUBBARD FEYS TRUST****PRINCIPAL****INCOME**

All funds held in common investments. Feys Trust = 0.42%

Income for books

Balance 1/1/10	\$ 2,544.64	\$ 1,513.94
Income		\$ 125.55
Capital Gains	\$ 0.18	\$ 0.11

Balance 12/31/10	\$ 2,544.82	\$ 1,639.60
------------------	-------------	-------------

**Von WEBER FUND****PRINCIPAL****INCOME**

All funds held in common investment. Von Weber Fund = 3.73%

Income for library use

Balance 1/1/10	\$ 25,274.44	\$ 10,721.58
Income		\$ 1,113.66
Capital Gains	\$ 1.78	\$ 0.81

Balance 12/31/10	\$ 25,276.22	\$ 11,836.05
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**TEMPLE - GOODWIN FUND****PRINCIPAL****INCOME**

All funds held in common investment. Temple-Goodwin = 1.00%

Income for books

Balance 1/1/10	\$ 2,587.92	\$ 8,387.63
Income		\$ 306.93
Capital Gains	\$ 0.18	\$ 0.51
Expenditures		\$ (1,383.00)

Balance 12/31/10	\$ 2,588.10	\$ 7,312.07
------------------	-------------	-------------

**MAUDE E. SMITH FUND****PRINCIPAL****INCOME**

All funds held in common investment. M E Smith Fund = 0.58%

Income for books

Balance 1/1/10	\$ 1,272.32	\$ 4,284.65
Income		\$ 171.91
Capital Gains	\$ 0.09	\$ 0.31

Balance 12/31/10	\$ 1,272.41	\$ 4,456.87
------------------	-------------	-------------

**LIBRARY BUILDING EXPANSION FUND****Total**

All funds held in common investment. Expansion Fund = 1.14%

Expendable trust

Balance 1/1/10 \$ 10,960.14

Contribution

Income \$ 339.09

Capital Gains \$ 0.79

Balance 12/31/10 \$ 11,300.02

**Capital Reserve Funds in Trust January 1, 2010** \$ 579,189.55

Interest Income \$ 10,736.28

New Contributions \$ 61,000.00

Expenditure \$ (323,319.48)

**Capital Reserve Funds in Trust December 31, 2010** \$ 327,606.35

**FIRE TRUCK CAPITAL RESERVE FUND**

-

Principal & Income for Fire Dept. Vehicle Purchase

Balance 1/1/10 \$ 221,161.13

Interest \$ 5,123.79

Expenditure per vote town meeting 3/9/10 \$ (220,000.00)

Balance 12/31/10 \$ 6,284.92

**HIGHWAY EQUIPMENT CAPITAL RESERVE FUND**

Principal & Income for heavy equipment replacement

Balance 1/1/10 \$ 14,405.13

Interest \$ 30.24

Balance 12/31/10 \$ 14,435.37

**LIBRARY CAPITAL RESERVE FUND**

-

Principal & Income to be used for Daland Library capital improvements

Balance 1/1/10 \$ 98,679.21

Interest \$ 593.53

Balance 12/31/10 \$ 99,272.74

Matching funds received from Daland Trustees

Balance 1/1/10 \$ 149,642.33

Interest \$ 4,601.83

Balance 12/31/10 \$ 154,244.16

**MV SCHOOL LAND ACQUISITION ACCOUNT**

Mont Vernon School Future Land Purchase Account	-
Balance 1/1/10	\$ 62,045.54
Interest	\$ 303.25
Paid to MVSD per vote 3/12/10	\$ (62,348.79)
Balance 12/31/10	<u>\$ -</u>

**MVVS PROPERTY MAINTENANCE FUND**

MV Village School Property Maintenance est 3/08	-
Balance 1/1/10	\$ 1,945.16
Interest	\$ 18.21
Income per vote MVSD meeting 3/12/10	\$ 61,000.00
Expenditures	\$ (40,970.69)
Balance 12/31/10	<u>\$ 21,992.68</u>

**MVVS UNFUNDED LIABILITIES****FOR RETIRING EMPLOYEES FUND**

MVVS retiring employees bonus fund est 3/08	
Balance 1/1/10	\$ 31,311.05
Interest	\$ 65.43
Balance 12/31/10	<u>\$ 31,376.48</u>

Submitted by Eileen Nabor

## **Annual Report 2010**

### **Mont Vernon Welfare Director**

My first few months volunteering as Welfare Director has been an eye-opening experience for me and I'd like to give you a sense of who you're helping with your tax dollars.

Most of the people I have worked with are simply looking for information. Often they have lost their jobs and are proactively trying to find ways to cut expenses and simplify their living situations before their unemployment benefits run out and a new job can be found. They most frequently ask about health insurance for their children, fuel assistance, mortgage options, and employment resources as they try to find a bit of security for their families.

The people who have sought financial assistance thus far have almost exclusively done so because serious health problems have limited their ability to work.

In some cases, the assistance the town has been able to provide to people with serious illnesses has served as a short-term means of support while they wait for long-term Social Security or Veteran's benefits to kick in.

In other cases, Welfare assistance has allowed people to meet their immediate basic needs like food, shelter and heat until they recover from their illnesses and can return to work.

With the patience and consistent help of former Welfare Director Rich Masters, whose incredibly large shoes I will never fill, I have tried to connect people with the resources they need, though I'll admit it's not often an easy task.

On several occasions, volunteers including Police Chief Kyle Aspinwall, Steve Workman, Karen Ericson, Jeanette Vinton and Belinda Yeaton have stepped forward to ensure that the immediate short-term needs of some of my clients are met at little or no cost to the clients or the town.

With the assistance of Eileen Nabor and the Trustees of the Trust Fund, I have been able to help people cover the cost of prescriptions and doctor's visits. Neighbor 2 Neighbor and the Mont Vernon Congregational Church have aided me in ensuring that those in need have plenty to eat. And Laurie Brown and Joan Brogioli at Town Hall have been amazingly supportive in my efforts to get people the help they need.

Sincerely,

Nancy Foster  
Welfare Director



## 2010 ZBA Activity report

In 2010, the ZBA heard the following cases:

<u>Case #</u>	<u>Date</u>	<u>Applicant</u>	<u>Type</u>	<u>Ruling</u>
01-10	5/04/10	Michele Putnam	Special Exception	Granted
02-10	8/17/10	Lloyd Mosher	Special Exception	Granted

The Zoning Board of Adjustment:

Walter R. Collins	Chairman
Alan MacGillvary	Vice Chairman
Roger Pinchard	Member
Jeanette Vinton	Member
Steve Workman	Member

The Board wishes to thank Judy Briske, who served as an Alternate in 2010.

## **MILFORD AREA COMMUNICATION CENTER 2010**

It is with pride and a deep sense of responsibility that we serve the needs of our member towns; Milford, Wilton and Mont Vernon. Fire, Police, EMS and Highway departments depend on us to answer phones, relay messages, handle radio calls and coordinate all their activities. This partnership and interaction comes into play every time a member of the public requests assistance.

In 2010, the Center handled 30,114 incidents involving police, fire and EMS units. We have also provided hundreds of assistance calls for non-MACC agencies, and innumerable calls for information from the public.

All of us at the Communication Center extend our most sincere thanks to the citizens, Selectmen, and the agencies we work with and serve, for their cooperation and support throughout the year.

Respectfully submitted,

Mark P. Schultz, Director

# 2010 TOWN MEETING MINUTES

## TOWN OF MONT VERNON

### THE STATE OF NEW HAMPSHIRE

Polls were open from 7:00 a.m. to 7:00 p.m. at the Village School to act on Article 1.

#### Article 1. Town Officers elected:

<b>Selectman - Three Years</b>		<b>John F. Quinlan Jr</b>	<b>266</b>
Kevin Pomeroy	2	Peter Ecklund	1
John Walsh	1	Cindy Kilmen	1
Jim Campbell	1	Kirk Pomeroy	1
James Whipple	1	Peter Savage	1
Jen Berming	1		
<b>Treasurer - One Year</b>		<b>Laurie Brown</b>	<b>278</b>
Jennifer Bernard	1	Caroline Campbell	1
Lynn Jennings	1	Jane Nilles	1
Gerald Griffin	1		
<b>Tax Collector - One Year</b>		<b>Susan Leger</b>	<b>293</b>
<b>Town Clerk – Three Years</b>		<b>Jeanette Vinton</b>	<b>181</b>
Marilyn Savage	138	Angela McLaughlin	2
<b>Moderator – Two Year</b>		<b>Barbara Millar</b>	<b>277</b>
Manizeh Mehrabani	1	Kenneth Dobbs	1
Leo White	1	Paul Apple	1
<b>Trustee of Trust Funds - Three Years</b>		<b>Eileen Naber</b>	<b>290</b>
Manizeh Mehrabani	1		
<b>Library Trustee - Three Years</b>		<b>Cindy Raspillar</b>	<b>287</b>
Chuck Adams	1	Susan Mead	1
Amy White	1		
<b>Cemetery Trustee - Three Years</b>		<b>Richard Quintal</b>	<b>288</b>
Alan Smith	1		
<b>Fireward - Three Years</b>		<b>Jay Wilson</b>	<b>281</b>
Kevin Pomeroy	1	Lucien Soucy	1
Bill Davidson	1		
<b>Overseer Of Public Welfare – 1 Year</b>		<b>Richard Masters</b>	<b>290</b>
Barry D'Andrea	1	Steven Bennett	1
Jennifer Bernard	1		
<b>Supervisor of the Checklist - 4 Years</b>		<b>Peter Ecklund</b>	<b>290</b>
<b>Supervisor of the Checklist - 6 Years</b>		<b>Robert Naber</b>	<b>287</b>
Jay Wilson	1		

End of Official Ballot Vote

Action on succeeding articles was deferred until 7:30 PM on Tuesday, March 9th, 2010 at the Mont Vernon Village School.

---

Meeting called to order at 7:30 PM.

Prior to voting on the Warrant Articles the Moderator went over the rules and procedures for this meeting.

**Note: Town Meeting Articles and Results - *the moderator requested a show of hands, instead of the traditional ay/nay voice vote, therefore, the vote is recorded as a hands vote.***

**ARTICLE 2. Gifts, Legacies and Devises**

To see if the Town will authorize the Selectmen to **accept on behalf of the Town, gifts, legacies and devises** made to the Town in trust for any public purpose, as permitted by RSA 31:19.

**PASSED BY HAND VOTE**

**ARTICLE 3. Borrow in Anticipation of Taxes**

To see if the Town will authorize the Selectmen and Treasurer to **borrow in anticipation of taxes.**

**PASSED BY HAND VOTE**

**ARTICLE 4. – McCollom Building Special, Two Year, Non Lapsing Article**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (**\$40,000**) for the purpose of repair and maintenance of the McCollom Building. This article will be a two year, non-lapsing article under the provisions of RSA 32:7VI (**Selectmen Unanimously Support**)

**PASSED BY HAND VOTE**

**ARTICLE 5. Special Purpose (5 year) Non-Lapsing Article. Fire Apparatus**

To see if the Town will vote to Raise and appropriate not more than Two Hundred and Fifty Thousand Dollars (\$250,000.00) (Gross) for the purpose of purchasing a previously owned fire truck; further, that the amount raised and appropriated herein may be used to defray costs attributable to due diligence inspections, needed refurbishment and equipment for the use of the Mont Vernon Fire Department, to authorize the Board of Selectmen, upon unanimous recommendation of the Board of Fire Wards, to purchase such Fire Truck.

We further authorize the Board of Selectmen to withdraw Two Hundred Twenty Thousand Dollars (\$220,000) from the Fire Truck capital reserve fund previously established for the purchase and replacement of Fire Trucks under the provision of RSA 35:1. The remainder, up to Thirty Thousand Dollars (\$30,000) to be raised by taxation. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI.

**(Selectmen Take No Position)**

Motion to amend the amounts from \$300,000/\$215,000/\$85,000 to \$250,000/\$220,000/\$30,000 – RESPECTIVELY – **Amendment Passed by Hand Vote**

Discussion had on new amounts

Motion to amend the amounts from \$250,000/\$220,000/\$30,000 to \$220,000/\$220,000/\$0 - **Amendment failed by Hand Vote**

**PASSED AS AMENDED BY HAND VOTE**

**ARTICLE 6. Fire Truck Capital Reserve.**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA35:1, for the purpose of purchasing or replacing Fire Trucks. **(Selectmen**

**Unanimously Support)**

**VOTED DOWN BY HAND VOTE**

**ARTICLE 7. Repairs to Fire Engine #1; 1993 Sutphen**

To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand **(\$27,000)** to be used to refurbish Engine #1, the 1993 Sutphen Pump Truck. **(Selectmen Unanimously Support)**

**PASSED BY HAND VOTE**

**ARTICLE 8. Addition to Conservation Commission Fund**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars **(\$10,000)** to be added to the Conservation Commission Fund previously established under the provisions of RSA36 A:5, for the purpose of purchasing land, development rights, easements, or other instruments necessary for the protection of the natural resources in Town. **(Selectmen Unanimously Oppose)**

Amended from \$25,000 to \$10,000 – **Amendment Passed by Hand Vote**

**VOTED DOWN AS AMENDED BY HAND VOTE**

**ARTICLE 9. Special Purpose, 5 Year Non-Lapsing Article. Block Grant**

To see if the Town will vote to raise and appropriate the sum of Eighty Three Thousand Seven Hundred Sixty Five Dollars **(\$83,765)** for the reconstruction of Town roads. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI **(Selectmen Unanimously Support)**

**PASSED ON HAND VOTE**

**ARTICLE 10. Operating Budget**

To see if the Town will vote to raise an appropriate the sum of: One Million Nine Hundred Twenty Eight Thousand Two Hundred Ten Dollars **(\$1,901,524)** for the 2010 operating and maintenance budget, exclusive of other warrant articles. **(Selectmen Unanimously Support)**

**Amendment passed by hand vote.**

More discussion based on line items. Amended Line Item:

415010- AMENDED FROM \$45,221 TO \$20,035

415011 – AMENDED FROM \$6,845 TO \$5,345

Thus changing the total budget amount from \$1,928,210 to \$1,901,524

**PASSED AS AMENDED BY HAND VOTE**

**ARTICLE 11. Accept Whiting and the extension of Westgate**

To see if the Town will authorize the Selectmen, on behalf of the Town, to accept Whiting Lane and the extension of Westgate Road as shown on a subdivision plat approved by the Planning Board, provided that such roads have been constructed to applicable Town specifications as determined by the Board of Selectmen or their agents.

**PASSED BY HAND VOTE**

**ARTICLE 12. Petition Warrant Article (as submitted).**

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

***Resolved: The Citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”.***

**YES – 83 NO – 69 PASSED BY SECRET BALLOT**

**ARTICLE 13. Reports**

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

**PASSED BY HAND VOTE**

**ARTICLE 14. Other**

To transact any other business which may legally come before said meeting.

Marilyn Savage got up and recognized Ruth Powers and Roland Smith for all they have given to the town. (See attached recognition)

Richard Masters spoke regarding the tremendous support from the community in helping those in need that reside in our community. He mentioned the Neighbors2Neighbors fund and other works. He indicated that there is a bulletin board where acts of kindness in the community will be displayed. If anyone had any contributions to the board, they should let him know.

Chief Kyle Aspinwall recognized Steve Workman and others for all the work put into the refurbishing of the Police Department as well as the construction of a new meeting room. There is a plaque dedicating the name of the room to be the Workman Meeting Room.

Jeffrey Wall suggested that the Town use the sign board to let people know that the Town Reports are in. The Selectmen indicated they would do so in the future.

Jeanette Vinton moved to adjourn the meeting. It was seconded, and voted.

Meeting adjourned at 11:15 pm.

Respectfully submitted,

Jeanette Vinton

Town Clerk



**ANNUAL REPORTS**

**OF THE**

**SCHOOL DISTRICT OFFICERS**

**OF**

**MONT VERNON, N. H.**

**FOR THE**

**YEAR ENDING JUNE 30, 2010**



## **TABLE OF CONTENTS**

School Officials
FY 12 Warrants
FY 12 Proposed Budget, (MS 26)
FY 12 Revenue Summary
FY 12 Default Budget
School Board Chair's Report
Superintendent of Schools' Report
Principal's Report
Financial Audit Report
Balance Sheet
Status of Trust Funds
Expenditures for Special Education
Treasurer's Cash Balance
Status of School Notes
General Statistics
Graduates
Staff
School District Meeting, March 12, 2010

## **SCHOOL OFFICIALS**

Mr. Trevor Girard	Term Expires 2012
Ms. Janet Gramatges	Term Expires 2011
Mr. John Quinlan	Term Expires 2011
Ms. Kim Roberge	Term Expires 2012
Mr. Bruce Schmidt	Term Expires 2013
Dr. Mary Athey Jennings	Superintendent of Schools
Ms. Nicole Heimarck	Director of Curriculum Development
Ms. Elizabeth Shankel	Business Administrator
Ms. Renea Sparks	Director of Special Education
Ms. Sue Blair	Principal
Ms. Barbara Millar	School District Moderator
Ms. Lyn Jennings	School District Treasurer
Mr. Patrick Steenhoek	School District Clerk
Vachon, Clukay & Company	School District Auditor
Ms. Sue Blair	School District Truant Officer

**MONT VERNON SCHOOL DISTRICT  
ANNUAL MEETING WARRANT  
February 7, 2011 and March 8, 2011  
MONT VERNON, NEW HAMPSHIRE**

To the inhabitants of the Mont Vernon School District, in the Town of Mont Vernon, County of Hillsborough, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at Mont Vernon Village School in said district on Monday, February 7, 2011, at 7:00 p.m., for Session I (Deliberation), for the transaction of all business other than voting by official ballot. This session shall consist of the explanation of all the warrant articles and the discussion and debate of warrant articles 2 and 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

You are hereby further notified to meet at Mont Vernon Village School on Tuesday, March 8, 2011, between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot for the election of School District officers and other action required to be inserted on the official ballot (warrant articles 1 through 2.)

**ARTICLE 1**

To elect all necessary School District officers for the ensuing terms by official ballot vote on March 8, 2011, Mont Vernon Village School, 7:00 a.m. to 7:00 p.m.

- Election of one (1) member of the School Board for the ensuing three (3) years.
- Election of one (1) member of the School Board for the ensuing three (2) years.
- Election of school district treasurer for the ensuing one (1) year.
- Election of school district moderator for the ensuing one (1) year.
- Election of school district clerk for the ensuing one (1) year.

**ARTICLE 2**

Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,726,135? Should this article be defeated, the operating budget shall be \$4,697,620, which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Majority ballot vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article.

**ARTICLE 3**

To transact any other business that may legally come before the meeting.

Given under our hands at said Mendon Vennn this 25<sup>th</sup> day of January, 2011:

\_\_\_\_\_  
Kim Roberge, Chair

\_\_\_\_\_  
Troyer Girard

\_\_\_\_\_  
Janet Grimaldes

\_\_\_\_\_  
John Quinlan

\_\_\_\_\_  
Bruce Schmidt

SCHOOL BOARD

A True Copy of Warrant - Attest

\_\_\_\_\_  
Kim Roberge, Chair

\_\_\_\_\_  
Troyer Girard

\_\_\_\_\_  
Janet Grimaldes

\_\_\_\_\_  
John Quinlan

\_\_\_\_\_  
Bruce Schmidt

SCHOOL BOARD

# SCHOOL BUDGET FORM

Of: Mont Vernon, NH

Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2011 to June 30, 2012

## IMPORTANT:

Please read RSA 620 applicable to all municipalities

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended areas. This means the operating budget and all special and individual workload projects. (Must be typed)
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): Jan 25, 2012

### SCHOOL BOARD MEMBERS

Please sign in ink

I hereby certify that, to the best of my knowledge, the information contained in this form and the Warrant is true, correct and complete.

Tim Mearns  
James E. Schmitt

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

## THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DATA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 417, CONCORD, NH 03302-0417  
 (603) 271-3347

2011-2012  
 May 10/10

W-10 Budget - School District of Mont Vernon, NH FY 2013

1	2	3	4	5	6	7
Account	PURPOSE OF APPROPRIATIONS (RSA 661:1)	OF BUD. VALUES ADP 4	Expenditures for Year 2012 10-1-2012	Appropriations Carried Over As Available for 2013	Appropriations Ending FY Reserve	Appropriations Ending FY Reserve
1100-1100	Program Expenses		1,428,234	4,146,999	2,179,701	
1200-1200	Special Programs		975,883	975,277	468,880	
1300-1300	Apparatus Programs					
1400-1400	Other Programs		8,121	8,737	8,122	
1500-1500	Non-Public Programs					
1600-1600	APRIL 1970/10 Programs					
1700-1700	Community/Collaborative Programs					
1800-1800	Community Funding programs					
2000-2100	Non-Public Special Services		154,400	134,807	143,494	
2200-2200	Instructional Staff Services		127,886	164,883	164,883	
2300-2400	Support Staff Compensation					
2500-2500	Other School Board		21,016	24,884	27,817	
2600-2700	Other Management Services		115,878	164,310	174,176	
2800-2900	ASIST/ADVISORY					
3000-3100	General Administration Services		184,834	207,038	216,444	
3200-3300	Supplies					
3400-3500	Utilities & Maintenance of Plant		241,872	243,010	244,144	
3600-3700	Student Transportation		438,336	476,244	491,993	
3800-3900	Support Services, Clerical & Other		17,441	52,710	56,818	
4000	Fixed Assets Expenditures		97,176	98,998	89,787	
4100	Capital Construction					
4200	Site Acquisition		8,000			
4300	Acquisition/Improvement					
4400	Physical Expansion/Development					
4500	Building Acquisition/Construction					
4600	Building Improvement/Expansion					
4700	Other Facilities Acquisition and Construction Expenditures					
4800						
4900	Other Services - Building		88,499	88,700		
5000	Other Services - Building		10,841	8,240		
5100-5200	Insurance Services			8,600		
5300-5400	Telephone Expense Services		180,089	107,848	121,434	
5500-5600	Telephone Expense			81,000		
5700	Telephone Expense					
5800-5900	Telephone Expense Agency Allowance					
6000	SUPPLEMENTAL APPROPRIATIONS					
6100	DEFERRED APPROPRIATIONS					
	OPERATING BUDGET TOTAL		2,994,444	4,893,012	4,728,148	

W-10  
Rev. 12/10



1	2	3	4	5	6
Line #	ACCOUNT OF REVENUE	UNANIM. AMT.	Actual Available Prior Year	Revised Revenue Current Year	Estimate Revenue 2012-2013
1300 1340	Tuition				
1400 1440	Transportation Fees				
1500 1500	Participations Transfers		846	7,400	8,400
1600 1600	Food Service Sales		44,323	48,378	44,742
1700 1700	Student Activities				
1800 1800	Community Service Activities				
1900 1900	Other Local Revenue		28,130	71	71
2000 2000	Grants				
2100	Grants Building Aft		87,344	36,847	
2200	Grants Building Aft				
2300	Grants Building Aft				
2400	Grants Building Aft		173,161	87,000	80,000
2500 2500	Grants Building Aft				
2600	Adult Education				
2700	Other Education				
2800 2800	Other Education				29,377
2900 2900	Grants Building Aft				
3000 3000	Grants Building Aft		447,344	107,848	121,344
3100	Grants Building Aft				
3200	Grants Building Aft				
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3600	Grants Building Aft		41,328	48,000	40,000
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1	2	3	4	5	6
ACCOUNT	DESCRIPTION OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES BUDGET FISCAL YEAR
0000	Transfer from Extracurricular Trust Funds				
0000	Transfer from Non-Expendable Trust Funds				
0000 0000	Other Fundraising Revenues				
0000	This Section for Calculation of REVENUE (Intermunicipal Allocation: Noted) For FUND 100 00 of the Comprehensive And Continuing PLAN, Revenue 100 & Y _____ from PLAN, Revenue Local RV, _____ from Other Fund				
	Grants from State Appropriation (Revenue)				
	Grants from Private Foundations				
	Fund Transfer to Student Loans		138,484	347,844	310,000
	<b>Total Estimated Revenue &amp; Credits</b>		<b>731,370</b>	<b>881,393</b>	<b>864,841</b>

**BUDGET SUMMARY**

	Current Year	Remaining Year
Operating Budget Appropriations (Intermunicipal) (from page 2)	4,892,013	4,778,132
Capital Projects Available Revenues (from page 2)	0	0
Individual Warrants Available REVENUE (from page 2)	0	0
TOTAL APPROPRIATIONS AND REVENUES	4,892,013	4,778,132
414 Amount of Estimated Revenues & Credits (from above)	881,393	864,841
415 Amount of State Education Taxation	1,382,888	1,417,834
416 Amount of Local Taxes in on (payment for) Education	2,918,828	2,982,860

**Mont Vernon School District  
FY12  
Revenue Summary**

<b>Acct #</b>	<b>Item</b>	<b>FY11 DRA</b>	<b>FY12 Proposed</b>	<b>Change</b>
	General Fund Expenditures	\$4,492,472	\$4,547,992	\$55,520
	Special Revenue and Food Service	\$159,541	\$178,143	\$18,602
	<b>Budgeted Expenditures (All Funds)</b>	<b>\$4,652,013</b>	<b>\$4,726,135</b>	<b>\$74,122</b>
<b>770</b>	<b>Unreserved Fund Balance</b>	<b>\$357,544</b>	<b>\$210,000</b>	<b>(\$147,544)</b>
	<b>State Aid</b>			
3210	School Building Aid	\$30,013	\$0	(\$30,013)
3230	Catastrophic Aid	\$87,000	\$80,000	(\$7,000)
3260	Child Nutrition	\$0	\$0	\$0
3280	Medicaid	\$45,000	\$45,000	\$0
3290	Other		\$29,227	\$29,227
	<b>Subtotal: State Aid</b>	<b>\$162,013</b>	<b>\$154,227</b>	<b>(\$7,786)</b>
	<b>Federal Aid</b>			
4500	Grants In Aid	\$102,946	\$121,351	\$18,405
	<b>Subtotal: Federal Aid</b>	<b>\$102,946</b>	<b>\$121,351</b>	<b>\$18,405</b>
	<b>Other Revenue</b>			
5100	Sale Of Bonds / Notes			\$0
5230	Transfer From Cap. Pr. Fund			\$0
	<b>Subtotal: Other Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Local Revenue</b>			
1510	Interest Income	\$2,500	\$2,500	\$0
1600	Food Service	\$56,218	\$56,792	\$574
1990	Other	\$71	\$71	\$0
	<b>Subtotal: Local Revenue</b>	<b>\$58,789</b>	<b>\$59,363</b>	<b>\$574</b>
	<b>Assessment:</b>			
	Budgeted Expenditures (All Funds)	\$4,652,013	\$4,726,135	\$74,122
	Less Unreserved Fund Balance	\$357,544	\$210,000	(\$147,544)
	Less Subtotal: State Aid	\$162,013	\$154,227	(\$7,786)
	Less Subtotal: Federal Aid	\$102,946	\$121,351	\$18,405
	Less Subtotal: Other Revenue	\$0	\$0	\$0
	Less Subtotal: Local Revenue	\$58,789	\$59,363	\$574
<b>1111</b>	<b>Current Appropriation</b>	<b>\$3,970,721</b>	<b>\$4,181,194</b>	<b>\$210,473</b>
1111	Current Appropriation	\$3,970,721	\$4,181,194	\$210,473
1112	Deficit Appropriation			\$0
	Advance Appropriation			\$0
	<b>Total Appropriation</b>	<b>\$3,970,721</b>	<b>\$4,181,194</b>	<b>\$210,473</b>
	Total Appropriation	\$3,970,721	\$4,181,194	\$210,473
	Less State Property Tax - MVSD Portion	\$395,983	\$372,811	(\$23,172)
	Less Adequate Education Aid-MVSD Portion	\$957,902	\$814,823	(\$143,079)
	<b>Mont Vernon School District Tax Assessment</b>	<b>\$2,616,836</b>	<b>\$2,993,560</b>	<b>\$376,724</b>
	Local Assessed Valuation - with Utilities	\$252,196	\$252,196	\$0
	Local Assessed Valuation - less Utilities	\$250,686	\$250,686	\$0
	<b>Estimated Tax Impact</b>			
	MVSD State Property Tax Rate (per \$1,000)	\$1.58	\$1.49	(\$0.09)
	MVSD Local Education Tax Rate (per \$1,000)	\$10.38	\$11.87	\$1.49
	<b>Total MVVS Tax Rate (Local + State)</b>	<b>\$11.96</b>	<b>\$13.36</b>	<b>\$1.40</b>

# DEFAULT BUDGET OF THE SCHOOL

OF: Mont Vernon, NH

Fiscal Year From July 1, 2011 to June 30, 2012

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as this case may be, by debt service, contribute, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be expenditures not likely to recur in the succeeding budget, as determined by the governing body, (unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to set the default budget calculation in the appropriate columns
2. Post this form or any proposed version with subsequent operating budget (MS-26 or MS-27) and the warrant
3. For RSA 40:13, XI, (a) the default budget shall be adopted at the first budget meeting

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

(your signature of posting, I declare that I have examined the information contained in this form and to the best of my knowledge it is true, correct and complete)

*[Signature]*  
*[Signature]*  
 (Two) (Two) (Two)

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NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03301-0487  
 (603)271-1207

MS-218  
 Rev. 4/2010

Default Budget - School District of Mont Vernon, NH FY 2012

1	2	3	4	5	6
Account	PURPOSE OR APPROPRIATION (FUND 20-50)	FY01 FY02 Approved Operating Budget	Percentage & Increase	Major Item Appropriations	DEFAULT BUDGET
1000 1000	Regular Programs	2,212,869	140.0%	4,000	2,212,869
1200 1000	Special Programs	672,317	8.0%	0	672,317
1300 1000	Vocational Programs				
1400 1000	Other Programs	8,787	50%		8,787
1500 1000	Non-Public Programs				
1600 1000	Adult/Continuing Ed. Programs				
1700 1000	Community College Ed. Programs				
1800 1000	Community Service Programs				
2000 2000	Student Support Services	130,808	8.0%		130,808
2100 2000	Instructional Staff Services	1,648,000	4.5%	450	1,648,000
2200 2000	Instructional Support Services				
2300 2000	Instructional Support Services				
2400 2000	Instructional Support Services				
2500 2000	Instructional Support Services				
2600 2000	Instructional Support Services				
2700 2000	Instructional Support Services				
2800 2000	Instructional Support Services				
2900 2000	Instructional Support Services				
3000 2000	Instructional Support Services				
3100 2000	Instructional Support Services				
3200 2000	Instructional Support Services				
3300 2000	Instructional Support Services				
3400 2000	Instructional Support Services				
3500 2000	Instructional Support Services				
3600 2000	Instructional Support Services				
3700 2000	Instructional Support Services				
3800 2000	Instructional Support Services				
3900 2000	Instructional Support Services				
4000 2000	Instructional Support Services				
4100 2000	Instructional Support Services				
4200 2000	Instructional Support Services				
4300 2000	Instructional Support Services				
4400 2000	Instructional Support Services				
4500 2000	Instructional Support Services				
4600 2000	Instructional Support Services				
4700 2000	Instructional Support Services				
4800 2000	Instructional Support Services				
4900 2000	Instructional Support Services				
5000 2000	Instructional Support Services				
5100 2000	Instructional Support Services				
5200 2000	Instructional Support Services				
5300 2000	Instructional Support Services				
5400 2000	Instructional Support Services				
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5600 2000	Instructional Support Services				
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6000 2000	Instructional Support Services				
6100 2000	Instructional Support Services				
6200 2000	Instructional Support Services				
6300 2000	Instructional Support Services				
6400 2000	Instructional Support Services				
6500 2000	Instructional Support Services				
6600 2000	Instructional Support Services				
6700 2000	Instructional Support Services				
6800 2000	Instructional Support Services				
6900 2000	Instructional Support Services				
7000 2000	Instructional Support Services				
7100 2000	Instructional Support Services				
7200 2000	Instructional Support Services				
7300 2000	Instructional Support Services				
7400 2000	Instructional Support Services				
7500 2000	Instructional Support Services				
7600 2000	Instructional Support Services				
7700 2000	Instructional Support Services				
7800 2000	Instructional Support Services				
7900 2000	Instructional Support Services				
8000 2000	Instructional Support Services				
8100 2000	Instructional Support Services				
8200 2000	Instructional Support Services				
8300 2000	Instructional Support Services				
8400 2000	Instructional Support Services				
8500 2000	Instructional Support Services				
8600 2000	Instructional Support Services				
8700 2000	Instructional Support Services				
8800 2000	Instructional Support Services				
8900 2000	Instructional Support Services				
9000 2000	Instructional Support Services				
9100 2000	Instructional Support Services				
9200 2000	Instructional Support Services				
9300 2000	Instructional Support Services				
9400 2000	Instructional Support Services				
9500 2000	Instructional Support Services				
9600 2000	Instructional Support Services				
9700 2000	Instructional Support Services				
9800 2000	Instructional Support Services				
9900 2000	Instructional Support Services				

04/10/11  
REV. 10/10

## Default Budget - School District of Marlborough, MA FY 2012

1	2	3	4	5	6
Agency	PURPOSE OF APPROPRIATIONS (FSA 32-3.3)	Fiscal Year Anticipated Continuing Budget	Revolving Fund & Incessante	MDMA 1.1 Item Appropriation	DEFICIT SURPLUS
0000	Onix Service - IT Support	20,000	100,000		0
0100	Local Service - IT Support	2,000	10,000		0
0200-0200	To Fund Service	2,000	10,000		0
0200-0200	To Fund Special Revenue	100,000	10,000		110,000
0200-0200	To Fund Special Revenue	10,000		10,000	0
0200	To Agency Funds				
0200-0200	Interagency Transfer Agency Allow				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	100,000	120,000	10,000	130,000

▶ HOW TO USE THE TOOL: SHOW TO ACHIEVE INCREASE OR REDUCTION IN THERMAL EMISSION

Account #	Explanation for Increase	Account #	Explanation for Decrease
1100 1100	Increase in current income and benefit costs, change in liability	1100 1100	Over time (and in some instances)
1200 1200	Increase in current wages and benefit costs, change in liability	1200 1200	Over time (and in some instances)
1400 1400	Increase in current wages and benefit costs	2100 2100	Provision for employee costs
2000 2100	Increase in current wages and benefit costs	2000 2100	Over time (and in some instances)
2200 2200	Increase in current wages and benefit costs	3100	Provision for employee costs
2300 2300	Increase in current wages and benefit costs	3200 3200	Over time (and in some instances)
2400 2400	Increase in current wages and benefit costs		
2500 2500	Increase in current wages and benefit costs		
2600 2600	Increase in current wages and benefit costs		
2700 2700	Increase in current wages and benefit costs		
2800 2800	Increase in current wages and benefit costs		
2900 2900	Increase in current wages and benefit costs		
3000 3000	Increase in current wages and benefit costs		
3100 3100	Increase in current wages and benefit costs		
3200 3200	Increase in current wages and benefit costs		
3300 3300	Increase in current wages and benefit costs		
3400 3400	Increase in current wages and benefit costs		
3500 3500	Increase in current wages and benefit costs		
3600 3600	Increase in current wages and benefit costs		
3700 3700	Increase in current wages and benefit costs		
3800 3800	Increase in current wages and benefit costs		
3900 3900	Increase in current wages and benefit costs		
4000 4000	Increase in current wages and benefit costs		
4100 4100	Increase in current wages and benefit costs		
4200 4200	Increase in current wages and benefit costs		
4300 4300	Increase in current wages and benefit costs		
4400 4400	Increase in current wages and benefit costs		
4500 4500	Increase in current wages and benefit costs		
4600 4600	Increase in current wages and benefit costs		
4700 4700	Increase in current wages and benefit costs		
4800 4800	Increase in current wages and benefit costs		
4900 4900	Increase in current wages and benefit costs		
5000 5000	Increase in current wages and benefit costs		

姓名: 李 明  
 学号: 12345678

## Report of the Mont Vernon School Board Chairman

2010 was a year of change and transition for the Mont Vernon School District.

The Mont Vernon School Board appointed Janet Gramatges and John Quinlan to fill the vacancies on the board. We thank them both for stepping forward to round out the board for the 2010-2011 year.

The Village School community welcomed Susan Blair as their newly appointed principal. After serving as the interim principal the previous year, Sue stood out as a highly qualified administrator to lead the Village School in the future. Ms. Blair's enthusiasm, dedication to students, leadership qualities, and vision for the future, while managing the day to day operations of the school has made her a valuable asset to our school.

With thanks to the taxpayers, the Village School has seen some changes as well. The Multi-Purpose Room has received a much needed new floor. The new floor was welcomed by all that use the MPR for varying activities such as gym class, rec. basketball, and volleyball. Another major change at the Village School, are the changes that occurred in the library. With the installation of double doors, between the library and abutting classroom, to create the "learning commons", it has enhanced our opportunities as we continue to implement technology into our student's daily curriculum.

The district is now actively involved in the search for a new superintendent, as Dr. Mary Athey Jennings, announced her plans to leave the district after this school year. Dr. Jennings has been the leader of our district since 2006. We wish her well, and thank her for her endless time and dedication to our school.

This year is the first year that the Mont Vernon School District will not have an annual School District Meeting, as the voters in March 2010, voted for our district to become Senate Bill 2 with official ballot voting. New to many will be the Deliberative Session, as well as voting on the school budget at

the polls. We hope the community will continue to be heard, by attending the Deliberative Session, Public Hearings, and School Board Meetings, as the board strives to maintain the balance of providing an outstanding education while being fiscally responsible in such difficult financial times.

Finally, a thank you, to the teaching staff, administration, parents, residents, and children, who contributed to the continued success at the Village School. Their ongoing commitment and dedication to the success of our future leaders is something we all should be grateful for.

Sincerely,

Kim Roberge

Chair, Mont Vernon School Board

## **SAU#39 Annual Report for the Mont Vernon School District**

Last fall the Mont Vernon Village School opened the year by welcoming interim Principal Susan Blair. Having served as an early childhood educator K-3, a principal for a K-8 elementary school and the assistant principal for the Clark Wilkins Elementary School in Amherst, Ms. Blair offered the Mont Vernon educational community diverse experience. Ms. Blair brought knowledge and expertise continuing the literacy focus of SAU 39 while encouraging her staff to explore new ways to schedule the building enhancing the strong academic focus Mont Vernon has maintained. Literacy and numeracy were central tenants to the many decisions made within the building during the 2009-2010 instructional year.

During the winter months the school community celebrated the success of their academic focus with the release of the 2009 New England Comprehensive Assessment results (state assessment required under the No Child Left Behind Legislation). In just one year the school witnessed an 11% growth in reading achievement and a 10% growth in mathematics achievement. 87% of the student population in grades three through seven were either proficient or proficient with distinction in the area of reading and 81% in mathematics. These scores were above the state average.

The MVVS Instructional Leadership Team played an important role in the progress the school witnessed. This team works closely with the principal and in consultation with staff at the SAU to plan staff development activities, identify appropriate supports for students and ensure curriculums and programs are implemented in the best interest of all children. The team informed staff development opportunities developing the skills of our teachers in the area of differentiated instruction. They identified groups of teachers to receive training from Professor Mahesh Sharma that would ultimately change the delivery of mathematics instruction at the Village School. The Instructional Leadership Team is a strong committee of educators who inform the decision-making process at MVVS.

Last year the school continued the implementation of the Scott Foresman Core Reading Program. A research-based program providing consistent instruction for all K-6 students enrolled in the Mont Vernon and Amherst schools. A representative body of teachers from MVVS participated in Phase 1 of the Mathematics Program Review process. The school's input to this process was invaluable, informing the SAU's vision for mathematics education as well as the



self study report highlighting areas of strength and areas for growth within our current practices.

While celebratory opportunities were abundant our community endured a year of tragedy and deep sorrow. Our sense of safety and well-being was challenged. During this time our community united demonstrating compassion and resilience that was seen, heard and felt. The children of Mont Vernon maintained a sense of normalcy because the community rallied around the small school on a hill.

2009-2010 was a year of celebration and grief. We thank the community for the support they offered during the times that were joyful and sorrowful. The year closed with faculty and staff supporting the nomination of Susan Blair as principal of the Mont Vernon Village School.

Respectfully submitted,

Mary Athey Jennings, Ph.D.  
Superintendent of Schools

**Mont Vernon Village School  
Report of the Principal  
2009-2010**

*"Children are apt to live up to what you believe of them."  
~Lady Bird Johnson*

To the citizens of Mont Vernon, the Mont Vernon School Board and the Superintendent of Schools, I respectfully submit the 2009-2010 Report of the Principal.

It is with pleasure that I present the annual report as Principal of Mont Vernon Village School. Our small village school continues to build its capacity for meeting the ever-changing needs of our students.

In preparation for the 2009-2010 school year, we have hired many highly-qualified professionals to support the educational needs of our students. They include Special Educator; Mrs. Lyndsay Curtis, Music Educator; Ms. Kaitlyn Ballou, School Psychologist; Mrs. Lisa Aulbach, Title I, Mrs. Alice Corbett and Math Consultant; Mr. Scott Prescott. In addition, Mrs. Jen Dillon has been hired for a one year position as a Second Grade teacher and Ms. Liz McCarthy joined us as a Special Education para-educator.

The average enrollment for the 2009-2010 school year was two hundred, forty-six students with a daily average attendance rate of 96.7. This means that on an average school day 97 out of 100 students are present.

The 2009-2010 school year will forever hold its place in infamy in the Community of Mont Vernon. Not only will it serve as a year of tragedy, but it will also be remembered as a year of resilience. To ignore our trials and not mention it in this report would be a disservice not only to the school community, but to our community at large. The community learned many new coping strategies, but many of us discovered unfound skills which provided support and guidance in the face of adversity. We learned that together we can, and that no matter what the circumstance, we have the strength and the fortitude to focus on the ever-changing needs of our students and community. This was extremely evident upon the return of our sixth grade student who exhibited strength, fortitude and grace as she recovered from her injuries and the loss of her mother. The Community's faith in their school and the ability to "carry-on" created a safe haven for all who work and learn at MVVS.

Mont Vernon Village School lost a colleague and a friend to education. Principal Gail Westergren, who served the Community of Mont Vernon as the Principal of Mont Vernon Village School during the 2008-2009 school year lost her battle with cancer on

November 6<sup>th</sup>, 2009. A memorial garden was designed and constructed in her honor just outside the Principal's Office. Mr. Rick Westergren donated a granite bench in his wife's honor which is the focal point of the garden.

Even during a taxing time, Mont Vernon Village School remained strong and focused on the social-emotional, physical and academic needs of our students. In January, the school was not identified as a School in Need of Improvement. MVVS remains as year one SINI/DINI District. Mont Vernon Village School's Guidance Counselor, Mrs. Barbara Belak was honored and selected as Elementary School Counselor of the Year. Mrs. Belak's dedication was recognized at the NH "EDies" in June.

Staff development continues to focus on building capacity as learners of literacy, as well as building knowledge and expertise in the areas of differentiated instruction and data informed decision making. Mont Vernon Village School is the first of the SAU 39 elementary schools to support and fully implement the core reading program, Reading Streets. This adoption works to build consistency of expectations across all grade levels while teaching common vocabulary and implementing common strategies in instruction and assessment.

In mathematics, The Village School has utilized their SINI/DINI Plan as the foundation for improvement. Staff has worked collaboratively to learn and understand the effectiveness of teaching foundational skills, such as automaticity of math fact knowledge in the four operations (addition, subtraction, multiplication and division). Essential to our success has been the need for a significant change in our school culture and climate. Our goal is to create a culture of continuous improvement through a collaborative approach using common language/common strategies while recognizing that we are stewards of all learners. In addition, the SAU has begun the process of Mathematics Program Review. The goal of the Committee's work is to exam what is happening in mathematics instruction throughout the three Districts and make recommendations regarding the delivery of instruction and accountability in mathematics.

No matter the size, a school needs the support of its community. We would like to thank our Community for their continued support. We thank our parents and PTA who, on a daily basis, work with us to engage, support and challenge our children as we work to improve instruction, enhance and solidify student knowledge and understanding, while improving student outcomes. We thank you today, but some day so will your children!

Sincerely,

Susan A. Blair  
Principal

**INDEPENDENT AUDITOR'S REPORT**

To the School Board  
Mont Vernon, New Hampshire School District

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon, New Hampshire School District, as of and for the year ended June 30, 2010, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon, New Hampshire School District, as of June 30, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, budgetary comparison information and the schedule of funding progress for other post-employment benefits on pages iv and 19-22, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not make the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Mont Vernon, New Hampshire School District's basic financial statements. The combining non-major fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining non-major fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Vachon Clukay & Company PC*

December 1, 2010

EXHIBIT D  
 JONAS VERNON, NEW HAMPSHIRE SCHOOL DISTRICT  
 Statement of Revenues, Expenditures and Changes in Fund Balances  
 Governmental Funds  
 For the Year Ended June 30, 2010

	General Fund	Federal Projects Fund	Netting of Governmental Funds	Total Governmental Funds
<b>Revenues:</b>				
Taxes	\$ 2,918,248			\$ 2,918,248
Intergovernmental	5,282,413	\$ 147,566	\$ 14,852	1,444,631
Charges for services			49,481	49,481
Interest income	850		1,148	1,998
Miscellaneous	29,297	422	1,000	30,719
Total Revenues	<u>4,239,808</u>	<u>147,988</u>	<u>66,481</u>	<u>4,445,073</u>
<b>Expenditures:</b>				
Current operations:				
Instruction	2,810,832	130,895		2,941,640
Supporting services	113,065	1,018		114,083
Instructional staff services	111,313	15,965		127,278
General administration	401,672			401,672
Operation and maintenance of plant	242,015			242,015
Pupil transportation	136,867			136,867
Food service			60,793	60,793
Other miscellaneous			386	386
Capital outlay	3,000			3,000
Debt service:				
Principal retirement	205,000			205,000
Interest and fiscal charges	<u>10,314</u>			<u>10,314</u>
Total Expenditures	<u>4,074,101</u>	<u>147,986</u>	<u>62,183</u>	<u>4,283,073</u>
Excess of revenues over expenditures	<u>165,706</u>	<u>-</u>	<u>4,298</u>	<u>169,003</u>
Other financing sources (uses):				
Transfers in	62,349			62,349
Transfers out			(62,349)	(62,349)
Total other financing sources (uses)	<u>62,349</u>	<u>-</u>	<u>(62,349)</u>	<u>-</u>
Net change in fund balances	228,054	-	(57,051)	162,003
Fund balances at beginning of year	186,716	-	66,081	242,797
Fund balances at end of year	<u>\$ 414,770</u>	<u>\$ -</u>	<u>\$ 10,032</u>	<u>\$ 424,802</u>

**Mont Vernon School District  
Expendable Trust Funds  
Year to Date- June 2010**

<b>Date</b>	<b>Description</b>	<b>Activity</b>
August 28, 2007	MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES	
June 30, 2008	FY 08 Interest Earned	\$926.53
June 30, 2009	FY 09 Interest Earned	\$338.46
June 30, 2010	FY 10 Interest Earned	\$82.33
August 28, 2007	MVVS PROPERTY MAINTENANCE FUND	
February 19, 2008	Withdrawal for Office Air	(\$16,726.00)
June 30, 2008	FY 08 Interest Earned	\$1,034.72
September 19, 2008	Parking Lot Expenditures	(\$20,777.00)
June 30, 2009	FY 09 Interest Earned	\$122.96
June 30, 2010	FY 10 Interest Earned	\$5.07

**Souhegan Cooperative School District  
Expendable Trust Funds  
Year to Date- June 2010**

<b>Date</b>	<b>Description</b>	<b>Activity</b>
	SCHOOL MAINTENANCE TRUST	
June 30, 2004	Fund balance at June 30, 2004	
September 30, 2005	Funds Expended from Trust	(\$149,350.00)
June 30, 2005	FY 05 Interest Earned	\$95.24
June 30, 2006	FY 06 Interest Earned	\$76.26
March 13, 2007	Warrant Article 3	\$40,000.00
June 30, 2007	FY 07 Interest Earned	\$155.26
June 30, 2008	FY 08 Interest Earned	\$1,398.74
June 30, 2009	FY 09 Interest Earned	\$565.57
September 1, 2009	Article 3- Year end undesignated fund balance	\$40,000.00
March 31, 2010	Article 6- Discontinue School Building Maintenance Trust (March 1995)	(\$3,584.69)
June 30, 2010	FY10 Interest Earned	\$101.01
	FUND FOR EDUCATIONALLY HANDICAPPED STUDENTS	
June 30, 2004	Fund balance at June 30, 2004	
June 30, 2005	Incr/(Decr) in Fair Market Value and Interest Earned	\$26,670.47
June 30, 2006	Incr/(Decr) in Fair Market Value and Interest Earned	\$19,359.21
June 30, 2007	Incr/(Decr) in Fair Market Value and Interest Earned	\$29,401.09
June 30, 2008	Incr/(Decr) in Fair Market Value and Interest Earned	(\$2,016.07)
June 30, 2009	Incr/(Decr) in Fair Market Value and Interest Earned	(\$33,373.86)
June 30, 2010	Incr/(Decr) in Fair Market Value and Interest Earned	\$16,949.91
	FUND FOR UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES	
March 13, 2007	Establishment of Fund	
June 30, 2008	FY08 Interest Earned	\$779.97
June 30, 2009	FY09 Interest Earned	\$325.47
June 30, 2010	FY10 Interest Earned	\$29.17

**Mont Vernon School District**  
**Actual Expenditures for Special Education Programs and Services**  
**FY 2008-2009 and FY 2009-2010 per RSA 32:11a**

ITEM	FY 2008-2009	FY 2009-2010
REVENUES		
Catastrophic Aid	\$117,466	\$173,587
IDEA Grant	\$52,421	\$71,020
Medicaid	\$48,264	\$41,128
Total Revenues	\$218,151	\$285,735
EXPENDITURES		
Salaries	\$404,598	\$420,503
Employee Benefits	\$72,179	\$90,383
Purchased Services	\$439,934	\$350,028
Supplies	\$9,513	\$12,261
Equipment	\$2,379	\$10,990
Other	\$125	\$0
Total Expenditures	\$928,729	\$884,165
Net Cost of Special Education	\$710,578	\$598,430
Source DOE 25		

**Mont Vernon School District**  
**Report of the Treasurer to the Mont Vernon School Board**  
**Fiscal Year 07/01/2009-06/30/2010**

Cash on hand- as of 07/01/2009	189,890.05
Total Receipts- 07/01/2009-06/30/2010	5,633,640.79
Total Payments-07/01/2009-06/30/2010	<u>(5,437,045.03)</u>
Cash Balance- as of 06/30/2010	386,485.81

Note: This represents the combined activity of two bank accounts.

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Lyn Jennings, Treasurer

**VILLAGE ELEMENTARY EXPANSION**  
**2002 (Bonds total \$872,662)**

\$872,662 Bonds Due in Annual Installments of \$87,662 in 2001; \$90,000 through 2006; and \$85,000 through 2011; Average interest 5.14%.

**REMAINING AMORTIZATION SCHEDULE**  
**(Fiscal Year Ending June 30, 2010)**

	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>TOTAL</b>
2011	<u>\$85,000.00</u>	<u>\$2,210.00</u>	<u>\$87,210.00</u>

**GENERAL STATISTICS FOR SCHOOL YEAR 2009-2010**

Number of Pupils Registered for the 2010 – 2011 School Year

As of June 30, 2010: 215

Enrollment by Grades on October 1, 2010:

Kindergarten	-	28		
Grade 1	-	31	Grade 4	- 33
Grade 2	-	28	Grade 5	- 48
Grade 3	-	35	Grade 6	- 33

There were 10 students being home schooled.

Average Daily Attendance in Grades 1 through 6: 234.88

Total Teachers/Professional Staff:

Full-Time -- 20  
Part-Time -- 7

Pupils Tuitioned to Amherst as of October 2010:

Grade 7 -- 46  
Grade 8 -- 25



## **MONT VERNON GRADUATES – 2010**

Allison, Rhiannon	Fitzgerald, Abigail	Noorda, Rylee
Amadon, Brendan	Foley, Claire	Pickering, Alora
Apple, Brian	Formby-Lavertu, Clarri	Price, Fiona
Bannon, Samuel	Foster, Henry	Rondeau, Kathryn
Burnett, Andrew	Foster, Samuel	Quinlan, Erin
Byrne, Sierra	Gandhi, Raju	Savo, Tiana
Canavan, Allison	Gibson, Kaylee	Schwoppe, Melissa
Casey, Katherine	Hinton, Aaron	Stonebraker, Jason
Cates, Jaimie	Johansen, Emma	Tabor, Nicholas
Clark, Brandon	Johansen, Jeffrey	Titus, Collin
Craven, Alexander	Kibble, James	Vinton, Timothy
Darnall, Elizabeth	Lauer, Joseph	Vlahos, Owen
Darnall, Frances	Littlewood, Tyler	Wall, Bradley
Darula, August	Masters, Olivia	Yeaton, Molly
Dean, Rebecca	Milne, Victoria	Zotcabage, Natasha
Dzladdek, Nathaniel	Morehouse, Brandon	Zumbo, Frank
Edvalson, Anthony	Mosher, Lloyd	

**Mont Vernon School District  
Teachers/Professional Staff**

Experience as of June 2010		10 - 11		College/University	Salary
Name	Assignment	Degree			
Alger, Karin	6	Grade 4	M. Ed.	Keene State College	\$ 45,031
Bailey, Ann	2	Special Education	B.A.	Boston College	\$ 36,002
Ballou, Kaitlyn	1	Music Teacher, P.T.	B.A.	Keene State College	\$ 13,799
Belak, Barbara	8	Guidance Counselor	M. Ed.	Keene State College	\$ 49,546
Brown, Charline	12	Grade 5	M. Ed.	Plymouth State College	\$ 54,061
Button, Deborah	34	Nurse	B.S.N.	W. Virginia Wesleyan College	\$ 46,509
Campbell, Thomas	13	Technology Teacher	M. Ed.	Cambridge College	\$ 55,566
Curtis, Lyndsay	10	Special Education	M. Ed.	Keene State College	\$ 51,051
Dagdugian, Shakeh	10	Grade 2	M. Ed.	University of Massachusetts, Lowell	\$ 49,546
Denio, Peter	6	Grade 6	B.S.	SUNY at Corland, NY	\$ 42,022
Deysher, Fay	28	Reading Specialist	M.A.	Rivier College	\$ 29,288
Dunn, Gretchen	32	Kindergarten	B.S.	Ohio University	\$ 58,576
Ferola, Nicole	0	Art Teacher, P.T.	M.Ed.	New England College	\$ 14,401
Garcia, Alma	6	Spanish Teacher, PT	B.A.	National Teachers Institute, Uruguay	\$ 25,213
Gilks, Cindy	5	Psychologist, P.T.	M.A.	Salem State College	\$ 23,268
Jones, Melanie	6	Grade 6	M. Ed.	Wheelock College	\$ 45,031
Jordan, Barry	34	Grade 3	B.S.	Salem State College	\$ 57,071
Lavoie, Amy	6	Grade 1	B.S.	Keene State College	\$ 42,022
Libby, Meghan	8	Grade 2	M. Ed.	University of New Hampshire	\$ 49,546
Mattie, Janet	11	Grade 3	M. Ed.	Rivier College	\$ 52,557
Millas, Sara	9	Grade 5	B.S.	Keene State College	\$ 49,546
Narducci, Linda	20	Phys, Ed., P.T.	B.S.	Trenton State	\$ 33,340
Philibotte, Lorin J.	12	Grade 1	B.S.	Franklin Pierce College	\$ 51,051
Richard, Anne	16	Special Education	M. Ed.	Rivier College	\$ 58,576
Sanborn, Pamela	21	Speech/Language	M. Ed.	Northeastern University	\$ 58,576
Tighe, Kimberly	26	Grade 4	B.S.	Keene State College	\$ 55,566
White, Amy	1	Librarian, P.T.	B.A.	Amherst College	\$ 17,249

## **Mont Vernon School District Support Staff**

<b>Name</b>	<b>Position as of June 30, 2010</b>
Asselin, Sheila M.	Administrative Assistant
Bellerose, Mark R.	Custodian
Bowden, Debra A.	Special Education Assistant
Casey, Susan K	Special Education Assistant
Colburn, Sharon A.	Food Service
Corbett, Alice	Title One Tutor
Curry, Nancy E.	Instructional Assistant
Daniels, Robert D.	Title One Tutor
Desrosiers, Adele A.	Special Education Assistant
Granfors, Susan P	Special Education Assistant
Hemenway, Mary V	Food Service
Hoey, Robin C	Instructional Assistant
Jameson, Charlotte A.	Administrative Assistant
Matte, John W	Custodian
McCann, Leslie D	Special Education Assistant
McCarthy, Elizabeth	Special Education Assistant
Melanson, Dennis J.	Facilities Manager
Patten, Cheryl A.	Special Education Secretary
Saunders, Sandra V.	Instructional Assistant

Mont Vernon School District Meeting  
March 12, 2010  
7:00 P.M.  
MVVS Multipurpose Room

**Attendees:** School Board: Jayson Dazula, Trevor Girard, Bruce Schmiat, Kim Roberge, and Leo White

**SAC Members:** Dr. Mary Jennings, Sue Blair, Elizabeth Shunkel, Renea Sparks, Karen Taylor, Nicole Henwick, Bruce Chokroll, Jim Miner, Nancy Maguire

**Moderator:** Barbara Millar    **Clerk:** Patrick Steenhoek

Call To Order    7:00 by Barbara Millar

Pledge of Allegiance

Invocation

Introductions

Reading of the Rules

**Article 3 – To see if the Mont Vernon School District will vote to raise \$46,528 to fund the first year of expanded health insurance benefits for the MVVS Para-professional staff; said benefits to be included in the operating budget in subsequent years.**

**Moved by Leo White      Seconded by Kim Roberge**

Jayson Dazula explained the need for giving the support staff these benefits

Tam McKinney, Kitterage Road spoke out against giving these benefits because of the current economy.

Willard Archibald asked what would be the cost if the support staff took the full family plan. He felt that we are setting ourselves up to a lot of costs in the future.

Leon Hayes - Spoke out in favor the benefits.

Zoe Fimbel asked if the para professional are full time employees.

Leo White acknowledged that they are.

Silken Naber asked if the paras are getting a raise

Leo White explained that they were getting an increase of 1.5 %.

Steve Wilkins asked for info on the benefit package

Leo White explained the coverage that would be available for a single, married, and family plan.

Eileen Naber asked if there is a buyout for those that do not take the coverage.

Leo White - Yes

Jean-Marie Wall asked if the paraprofessionals have any coverage.

Jayson Harris explained that they can have only a single person policy.

Trevor Girard explained that there is always the possibility of employees picking up the insurance instead of keeping what they already have.

Kim Rehberg explained that the board was split but put forth the article because other districts offer the coverage.

Jeff Wall asked what the buyout is.

Leo White said buyout is \$1000

Larri Hayes pointed out that some would currently have to pay all of their salary to pay for a family plan.

**Article 3, Article 3 - To see if the Mount Vernon School District will vote to raise \$46,518 to fund the first year of expanded health insurance benefits for the MVS Paraprofessional staff, said benefits to be included in the operating budget in subsequent years.**

**Article Carried**

**Article 4 - To see if the Mount Vernon School District will vote to discontinue the Mount Vernon School District Land Capital Reserve Fund created under the provisions of RSA 198-20: c in March, 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Mount Vernon School District's general fund.**

**Moved by Leo White Seconded by Kim Rehberg**

Kim Rehberg explained why the board wants to return the land fund back to the taxpayers. She indicated that there were no plans at this time to build another school because of the 10 year deal that was negotiated with the Amherst School Board last year for tuition into the middle school.

Eileen Naber asked when it will be returned.

**Leo White moved to amend the article by adding the words, "within two weeks of this vote".  
Seconded by Kim Rehberg.**

Eileen Naber asked if two weeks would be enough time.

**The vote on the amendment carried.**

William Archibald asked if the money would go into the building fund

Leo White explained that legally it had to be returned to the taxpayers but the building fund could be adjusted separately.

Jeff Wall asked why the budget committee was against this article

Joe Plurte said the Committee felt that the money would not be guaranteed and the school could use it for anything else.

Kim Roberge explained that the board was hoping that it could just be dissolved but they had to handle it this way. If the money is to be used for maintenance then money can be added in the operating budget.

**Sue Graefort moved the question Dave Belamy seconded**

**Article 4 - Amended as follows:**

**To see if the Mont Vernon School District will vote to discontinue the Mont Vernon School District Land Capital Reserve Fund created under the provisions of RSA 198-20; e in March, 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Mont Vernon School District's general fund within two weeks of this vote.**

**Article as amended Carried**

**Article 5 - To see if the Mont Vernon School District will vote to raise and appropriate up to \$30,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March, 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2010.**

**Moved by Leo White Seconded by Kim Roberge**

Leo White presented the reasoning for the money in this fund. He showed a list of areas that will need to be addressed in the coming years such as the MPR floor, Upgrade to the DDC Control System, Asbestos removal, well water supply failure, Window and door replacement, and HVAC Unit replacement.

John Quinlan asked when the MPR floor will be replaced.

Leo White indicated that there was a lot of rotting wood underneath and that they would prefer to do it sooner than later.

John Quinlan moved that the number be changed to 61,000 by adding \$31,000. Seconded by Joe Fluette

Trevor Lillard was in favor of raising the amount to \$61,000

Kim Roberge said that her fear is that we would do all outstanding projects right away.

Toni McKinney asked if any of these items are due to fail in the next 5 years

Jim Miner explained that the MPR floor should be done sooner than later. Upgrading the DDC control system will save money with reduced heating costs. The asbestos is in the oldest wing but is not critical. First three items need to be addressed in the next 5 years

Mike Patchel feels that having that money in a fund is a good idea. This prevents us from taking out bonds.

**Amendment to add \$31,000. Carried**

**Article 5 – Amended as follows:**

To see if the Mount Vernon School District will vote to raise and appropriate up to \$61,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March, 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2010.

**Article as amended Carried**

**Article 6 – To see if the Mount Vernon School District will vote to create an expendable trust fund under the provisions of RSA 198:10-c to be known as the Tuition Expendable Trust Fund, for the purpose of paying Amherst Middle School tuition for Mount Vernon students. Furthermore, to raise and appropriate \$1.00 toward this purpose and to name Mount Vernon School Board agents to expend this fund.**

**Moved by Len White. Seconded by Kim Roberge**

Eileen Nebert spoke out against setting up the fund because it would cost more to maintain the fund if it was created with only one dollar.

Jason explained that with the fluctuations it makes it hard to establish how many students will actually be sent year-to-year to Amherst. This fund will cover those situations where more students are enrolled in 7<sup>th</sup> and 8<sup>th</sup> grade from Mount Vernon than budgeted for. The hope is that the board will not have to come back to the taxpayers to ask for more money because the cost of tuition was higher than expected.

Kim Roberge pointed out that if we are an SB2 town, and if the budget does not pass then we would have to go to deficit spending.

Eileen Naber moved the question. Seconded by Steve Killman

**Article 6, Failed**

**Article 2 - To see if the Mont Vernon School District will vote to raise and appropriate the sum of \$4,544,485 for the support of schools, for the salaries of school district officials, and agents and for the payment of statutory obligations of said district. This article does not include appropriations voted in other warrant articles.**

Moved by Leo White Seconded by Kim Roberge

Barbara Miller begins to read through the line items of the budget.

Nicole Martin moves to change line 4 to \$795,297 by adding \$16,809. She was asking for the Spanish teacher to be moved from a .6 employee to Fulltime.

Seconded by Jim Hendrickson

Kim Roberge explained that having our students better prepared for Spanish than the Amherst students meant that the curriculums were not matching up and was causing problems with the teacher's ability to meet the needs of the Mont Vernon students.

Wesley Saunder asked what the impact is on FICA and benefits.

Jeff Wolf said he liked that the students have Spanish but we need to focus more on the math and science.

Leo White said that increasing this to a fulltime would make scheduling hard.

Judy Marie Wolf asked Sue Blair if it is feasible to add the fulltime Spanish.

Sue Blair said that it could be done but it would take some creative scheduling and having more interdisciplinary units in the classroom.

LeeAnne Steenlock explained that Spanish acquisition increased students' fluency in all other areas of education and that the Spanish instruction can only help our test scores.

Eileen Naber moved question. Seconded by Tom McKinney.

**Amendment Failed 43 to 52**

Tom McKinney moved to amend line 4 by \$60,000. Seconded by Mr. O'Brien



Tom McKinney said that looking at the number of students; he felt that we had one too many teachers and that one of the classes could be combined in order to save some money.

Margret Alpine explained that being a first grade teacher with 27 students makes it impossible to meet the needs of the students.

Zoe Fambel felt that the class should be consolidated

Barbara Bellipanni explained that she once had to teach 26 students in 1<sup>st</sup> grade and that it was impossible to meet the needs of the students and that in previous years her other classes with fewer students greatly outdid the students in that large class

Tom McKinney explained he had not meant that the teacher had to be the first grade teacher. He felt that the rising 6<sup>th</sup> grade class could be combined to make a class of 32 and that we have a teacher with 30 years of experience that can handle 32 kids.

Zoe Fambel wanted to know where and in what classrooms the paraprofessionals are assigned. She wanted to know why one of them couldn't be assigned to the 6<sup>th</sup> grade class to help the teacher

Jayson Dorula explained that the paraprofessionals aren't available to go into any classroom. The paraprofessionals are hired and assigned to work with specific students as per their Individual Education Program (IEP) and that with only 7 positions the district does not have any floating assignments.

Sue Granfors supports the school board as they deliberated teacher positions throughout the year.

**Sue Granfors moved the question. Eileen Weber seconded.**

**Amendment to reduce Hnc 4 by 60,000, Failed**

**Kim Roberge moved to restrict consideration on the 1100 budget series**

**Seconded by Leo White**

**Motion to Restrict Consideration Carried**

Jeff Wall asked why there is a 41% increase for the school psychologist.

Leo White explained that her salary based on the teacher contract is higher than what they had budgeted for last year.

**Kim Roberge moved to restrict reconsideration on the 1200 series  
Seconded Sue Granfors**

**Motion to restrict reconsideration, Carried**

Jeff Wall why is there an increase in health insurance for the nurse.

Leo White explained that they were not allowed to discuss this issue because of the HIPAA Privacy Rule

**Tom McKinney line 198 Amend the line 24,000 to 14,000.  
Seconded by Ellen Nabor**

Tom McKinney indicated that the fund for teacher professional development was never completely used, so it should be reduced

Bruce Schmidt explained that it is a contractual issue and that the teachers have had trouble accessing funds. He said that the teachers were having trouble utilizing the funds when they did summer coursework or professional development, but that had been addressed

Jedymarie Wall asked where the extra money in that account went to at the end of the year.

Jack Esposito explained that the money is returned to the General Fund and is used to offset taxes for the tax payers the following year.

**Motion to reduce line 198 to \$14,000, Failed**

**Kim Roberge moved to restrict reconsideration on the 1300 and 1400 series  
Seconded Sue Granfors**

**Motion to restrict consideration, Carried**

**Kim Roberge moved to restrict reconsideration on the 2200 2300 2400 2600  
Seconded Ellen Nabor  
Motion to restrict consideration, Carried**

**Tom McKinney moved reduce line 358 from \$16,300 to \$14,300  
Seconded by Jeff Wall**

Bruce Schmidt explained that the money is needed in case the switch over from the TI line does not go as expected.

**Motion to reduce line 358 from \$16,400 to 14,300, Failed**

**Kim Roberge moved to restrict reconsideration on the 2700, 2800, 4200, and 5200 series  
Seconded by Sue Granfors**

**Motion to restrict consideration, Carried**

**Total budget \$1,544,485**

Article 2 - To see if the Mount Vernon School District will vote to raise and appropriate the sum of \$4,544,488 for the support of schools, for the salaries of school district officials, and agents and for the payment of statutory obligations of said district. This article does not include appropriations voted in other warrant articles.

Article Carried

Article 8 - To hear the reports of officers, agents and auditors, and to take action with reference thereto.

Moved by Leo White seconded by Kims Roberge

Article 8 Carried

Article 9- To transact any other business that may legally come before this meeting.

Moved by Leo White

Article 9 Carried

Meeting adjourned at 10:00 pm

Respectfully submitted

Patrick Steenhack  
Mount Vernon School District Clerk



revised  
5/6/2010